



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: XIII-071
Project ID: P00603813MN

June 21, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated March 17, 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100956000 Project ID: P00603813MN 001: Ensure Safe and Reliable National Road System Network Development - Construction of Missing Links/ New Roads East-West lateral road connecting Agusan del Sur/Bukidnon Agusan-Malaybalay Road, Package 4, Agusan Del Sur			 001: Ensure Safe and Reliable National Road System Network Development - Construction of Missing Links/ New Roads East-West lateral road connecting Agusan del Sur/Bukidnon Agusan-Malaybalay Road, Package 4, Agusan Del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Bridge: 333.90 Square meters	P 128,944.12/ Square meters	P 43,054,440.00	CW1- Construction of Concrete Bridge: 333.90 Square meters	P 141,846.62/ Square meters	P47,362,586.00
CW2- Construction of Concrete Road: 1.77 lane-km	P 12,748,903.95/ lane-km	P 22,565,560.00	CW2- Construction of Concrete Road: 1.16 lane-km	P 15,739,150.00/ lane-km	P18,257,414.00
EAO	-	P 2,380,000.00	EAO	-	P 2,380,000.00
Total:		P68,000,000.00	Total:		P68,000,000.00
Justification: <ul style="list-style-type: none">Increased in the unit cost for CW1 – Construction of Concrete Bridge & CW2 – Construction of Concrete Road due to the adoption of the latest CMPD Quarter 2022 w/ blue fill items provided with canvasses and oil price hike (Fuel and Oil/Lubricant Consumption (L/hr) of Commonly Used Equipment). It resulted to the decrease in the physical target for CW2 - Construction of Concrete Road to <u>prioritize the completion of the concrete bridge.</u>Decrease in physical target from 1.770 lane-km to 1.16 lane-km for CW2- Construction of Concrete Road due to the increase in the unit cost. It attributes 72.29% of the total direct cost of the projects.The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).See attached Certificate of Reasonableness of Cost Estimate signed and approved by the Regional Director.					

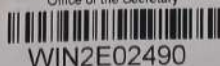
Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

EUGENIO R. PIHO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

Department of Public Works and Highways
Office of the Secretary



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