

Project ID:

XIII-046

P00630115MN



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHW OFFICE OF THE SECRETARY

Manila

March 21, 2022

MEMORANDUM

FOR

: ROGER G. MERCADO Acting Secretary

This Department

This refers to the memorandum dated March 11, 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS,** requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
/		Project De	scription		
UACS No. 300215100578000 Project ID: P00630115MN Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Circumferential Road along Agusan Marsh Road, Package 8, Bislig City , Agusan del Sur			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Circumferential Road along Agusan Marsh Road, Phase 8, Agusan del Sur //		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	// Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 2.520 Lane Km	₱ 59,563,116.67/ Im	₽ 150,099,054.00	CW1- Construction of Gravel Road/ 2.520 Lane Km	₱ 59,563,116.67/ Im	₱ 150,099,054.00
CW2- Construction of Road Slope Protection Structure/ 14,667.69 sq. m	₽ 1,609.04/ sq. m.	₽ 23,600,946.00	CW2- Construction of Road Slope Protection Structure/ 14,667.69 sq. m	₽ 1,609.04/ sq. m	₽ 23,600,946.00
EAO	-	₽ 6,300,000.00	EAO	-	₽ 6,300,000.00 /
Total:		₽ 180,000,000.00	Total:		₽ 180,000,000.00

 Change in Project Name from Construction of Circumferential Road along Agusan Marsh Road, Package 8, Bislig City, Agusan del Sur to Construction of Circumferential Road along Agusan Marsh Road, Phase 8, Agusan del Sur in view of the fact that there is no such place called "Bislig City" in the Province of Agusan del Sur.

Change of Scope of Work from Construction of Concrete Road to Construction of Gravel Road to fast track and continue the road
opening of the road section traversing Agusan Marsh in line with the scope of work of the previous funding as per approved DED.

The high unit cost of Construction of Gravel Road is attributed to the high volume of earthwork requiring embankment with an average height of 4.0 meters since the area is flood prone and swampy as per approved Detailed Engineering Design (DED). It resulted to the decrease in physical target.

The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA)

Department of Public Works and Highways Office of the Secretary WIN2E02173

See attached Certificate of Reasonableness of Cost Estimate.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:---

ROGER G. MERCADO

Acting Secretary