

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAY OFFICE OF THE SECRETARY

Manila

Reference Number: XIII - 057 Project ID: P00630140MN

March 21, 2022

## MEMORANDUM

FOR

## : ROGER G. MERCADO

Acting Secretary This Department

This refers to the memorandum dated March 17, 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS,** requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
NACS No. 30021 Project ID: P00					
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Construction of NRJ Tagbalili-Dumaganas Road, Esperanza, Agusan del Sur			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roade and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Construction of NRJ Tagbalili-Dumaganas Road, Esperanza, Agusan del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Road/ 2.400 lane km	₱46,239,583.33/ lane km	₽110,975,000.00	CW1 – Construction of Concrete Road/ <b>4.800</b> lane km	₱ <b>23,119,791.67</b> / lane km	₱ 110,975,000.00
EAO	-	₽ 4,025,000.00	EAO		₱ 4,025,000.00
	Total:	₱ 115,000,000.00		Total:	₱ 115,000,000.00

## Justification:

Modification is requested due to the following reasons:

- Correction in the physical target from "2.40" to "4.80" lane km since the numerical values "2.40" represents the length of the project in kilometers (km) and was inadvertently written as physical target in the requested data change and subsequently reflected in the posted official AIP. Thus, a 4.8 lane km is the correct physical target in conformity with the MYPS standards unit of measure.
- The project involves huge volume of earthwork activity that attributes to 51.71% of the total project cost. It also includes provision of drainages and slope protection structures.
- The derived unit cost is based on the approved Program of Works (POW), Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED).
- See attached Certificate of Reasonableness of Cost Estimates.

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

**ROGER G. MERCADO** Acting Secretary

2.3 aap/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary