



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: XIII-069
Project ID: P00633283MN

June 20, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 13 May 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of the Modification of the hereunder project covered by FY 2022 General Appropriation Act (GAA), to wit;

covered by FY 2022 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203102084000 Project ID : P00633283MN					
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)			Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)		
Panaytayon-Taod-oy Provincial Road leading to Taod-oy View Deck and Magellan's Cross (Faith Tourism), Magallanes, Agusan del Norte			Panaytayon-Taod-oy Provincial Road leading to Taod-oy View Deck and Magellan's Cross (Faith Tourism), Magallanes, Agusan del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Road/ 0.560 lane km	₱42,670,339.29/ lane km	₱ 23,895,390.00	CW1 – Construction of Concrete Road/ 0.560 lane km	₱45,037,421.04/ lane km	₱25,220,955.78
CW2 – Construction of Concrete Bridge/ 343.440 sq. m.	₱126,543.21/ sq. m.	₱43,460,000.00	CW2 – Construction of Concrete Bridge/ 343.440 sq. m.	₱132,653.31/ sq. m.	₱45,558,452.95
CW3 – Construction of Road Slope Protection Structure/ 3,103.740 sq. m.	₱10,944.73/ sq. m.	₱33,969,610.00	CW3 – Construction of Road Slope Protection Structure/ 2,366.12 sq. m.	₱12,909.57/ sq. m.	₱30,545,591.27
EAO	-	₱3,675,000.00	EAO	-	₱3,675,000.00
Total			Total		
₱105,000,000.00			₱105,000,000.00		

Justification:

- Decrease in the Physical Target of Road Slope Protection Structures (CW3) from 3,103.74 to 2,366.12 sq m due to the prioritization of the completion of Construction of Bridge and Road Approaches for the early utilization of the road section.
- The increase in the unit cost of the components works are based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Bridge Construction Component covers 45.11% of the total direct cost which involves construction of crane way and completion of the bridge.
- Road Component covers 24.83% of the total direct cost which involves construction of road approaches of the bridge this facilitates closures of gaps leading towards the section.
- Slope Protection covers 30.06% of the total direct cost which involves furnishing and driving Structural Steel Sheet Piles with Deadman and concrete copping.
- See attached Certificate of Reasonableness of Cost Estimates.

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.

FOR/TO

SUBJECT


EUGENIO R. PIHO, JR.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:



ROGER G. MERCADO

Acting Secretary

2.3 aap/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



WIN2E02465

DEAD!