

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHW **OFFICE OF THE SECRETARY**

Manila

Reference XIII-016

Project ID:

P00633704MN

March 22, 2022

MEMORANDUM

FOR : ROGER G. MERCADO Acting Secretary This Department

This refers to the memorandum dated March 11, 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS,** requesting for the **modification** of the project under FY 2022 GAA, to wit;

| As per GAA/Original | | | As Modified | | |
|---|--------------------------|------------------|--|---|------------------|
| / | | Project De | escription | N-10-10-10-10-10-10-10-10-10-10-10-10-10- | |
| UACS No. 3002141000 Project ID: P00633704 | | | | | |
| Convergence and Special Support Program – Special Road Fund – Motor Vehicle Users Charge (MVUC) as per R.A. 11239 | | | Convergence and Special Support Program – Special Road Fund Motor Vehicle Users Charge (MVUC) as per R.A. 11239 | | |
| Preventive Maintenance along Daang Maharlika (Agusan-Davao Sect) - K1248 + 550 - K1250 + 098, K1250 + 098 - K1251 + 000, K1251 + 542 - K1253 + 264, K1265 + 605 - K1266 + 622, K1266 + 622 - K1267 + 569, K1268 + 003 - K1270 + 110, K1273 + 043 - K1273 + 892, K1274 + 384 - K1276 + 000, K1276 + 000 - K1276 + 672, K1276 + 672 - K1276 + 994, K1277 + 678 - K1278 + 073, K1278 + 696 - K1278 + 862 | | | Preventive Maintenance along Daang Maharlika (Agusan-Davao Sect) - K1248+550 - K1250+098, K1250+098 - K1251+000, K1251+542 - K1253+264, K1265+605 - K1266+622, K1266+622 - K1267+569, K1268+003 - K1268+613.50 | | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1- Preventive Maintenance of National Boad: Concrete Reblocking/ 7.649 lane km | ₱ 17,662,440/ lane km | ₱ 135,100,000.00 | CW1- Preventive Maintenance of National Road: Asphalt Overlay/ 17.847 lane km | P 7,569,899.70 / lane km | ₽ 135,100,000.00 |
| EAO | - | ₽ 4,900,000.00 | EAO | 3=6 | ₽ 4,900,000.00 |
| Total: | | ₽ 140,000,000.00 | Total: 🖻 140,000,000. | | ₽ 140,000,000.00 |

S00446MN, and since the overall condition of the concrete segments ranges from poor to fair, the desirable course of action would be overlaying of asphalt for the homogeneity and evenness of carriageway.

 Surface Course attributes to 95.17% of the total direct cost of the project, this involves, asphalt surfacing; emulsified asphalt and bituminous concrete surface wearing course.

Project involves re-blocking of existing worn PCCP concrete surface prior laying of asphalt surface.//

The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA)

epartment of Public Works and Highways Office of the Secretary

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.3 LDAM/AVS/AGC/ERP