



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

25 APR 2018

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

Respectfully submitted is the Memorandum dated April 10, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100312000 Project ID: P00200310MN OO1: Ensure Safe and Reliable National Road System Network Development – Construction of By-Pass and Diversion Roads Zamboanga City Diversion Road (Cabaluay-Zambo-wood-Mampang Section), Package 2, incl. ROW, Zamboanga City			 OO1: Ensure Safe and Reliable National Road System Network Development – Construction of By-Pass and Diversion Roads Zamboanga City Diversion Road (Cabaluay-Zambo-wood-Mampang Section), Package 2, incl. ROW, Zamboanga City		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Construction of Concrete Road: 5.20 lane km	₱ 24,125,000 /lane km	₱ 125,450,000	CW-1 - Construction of Concrete Road: 6.75 lane km	₱ 19,467,346.22 /lane km	₱ 131,404,587.03
CW-2 ROW 184,958.33 sq.m	₱ 300/sq.m	₱ 55,487,500	CW-2 ROW 165,109.71 sq.m	₱ 300/sq.m	₱ 49,532,912.97
EAO	-	₱ 6,562,500	EAO	-	₱ 6,562,500.00
Total		₱ 187,500,000	Total		187,500,000
Justification: The increase in the physical target from 5.20 lane km to 6.75 lane km were due to the following: <ul style="list-style-type: none">➤ The actual terrain of the identified section was found flat instead of the anticipated rolling terrain for concreting.➤ The road design requires minimal excavation and embankment, thus, lower unit cost.➤ The area of the affected lots was reduced based on the actual parcellary survey, hence, the reduction of cost for ROW acquisition and lengthening of the physical target.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL S. YABUT
Senior Undersecretary
Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 NDJC/MSQ/RCY

Department of Public Works and Highways
Office of the Secretary



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