



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

24 APR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

Respectfully submitted is the Memorandum dated 28 March 2018 of Regional Director **JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, favorably endorsing the request for Project Modification of Zamboanga del Norte 1st District Engineering Office under FY 2018 GAA in the prescribed form (2018, version 6), to wit:

1st District Engineering Office under FY 2018 GAA in the prescribed form (2018, version 0), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100130000 Project ID: P00230029MN					
Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations		
NRJ leading to Zapanta-Gomez Cave, Brgy. Lipakan, Pres. Manuel A. Roxas, Zamboanga del Norte			NRJ Leading to Zapanta-Gomez Cave, Brgy. Lipakan, Pres. Manuel A. Roxas, Zamboanga del Norte		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1-Construction of Concrete Road 7.00 Lane km	₱12.407 M /lane km	₱ 86.850 M	CW-1-Construction of Concrete Road 7.2126 Lane km	₱12.041 M /lane km	₱ 86.850 M
EAO	-	₱ 3.150 M	EAO	-	₱ 3.150 M
Total		₱ 90.0 M	Total		₱90.0 M
Justification:					
The increase in physical target from 7.00 lane km to 7.2126 lane km was due to the minimal correction in the existing road gradient, less embankment and excavation works which comprises only 11.37% of the total project cost, thus, resulted into a lower unit cost per lane km.					
The established unit cost is within the average prevailing unit cost of the department for mountainous terrain and the design is in conformity with DO 11 series of 2014 (Design Standards for Tourism Projects).					

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

2.1 NDJC/MSQ/RCY

Department of Public Works and Highways
Office of the Secretary

