



10 9 MAY 2018

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

Respectfully submitted is the Memorandum dated April 20, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original		Project Description		As Modified	
UACS No. 300116200128000 Project ID: P00257849MN		Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			
Construction of Boulevard, Lilo, Zamboanga del Norte		Construction of Boulevard, Lilo, Zamboanga del Norte			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Paving of Unpaved Roads 20.00 lane km	₱ 4,825,000 /lane km	₱ 96,500,000	CW-1 - Paving of Unpaved Roads 3.06 lane km	₱ 18,167,808.19 /lane km	₱ 55,593,493.05
			CW-2 - Embankment: 58,533.1917	₱ 698.86 /cu.m	₱ 40,906,506.95
EAO	-	₱ 3,500,000	EAO	-	₱ 3,500,000
Total		₱ 100,000,000	Total		₱ 100,000,000
Justification: Decrease in physical target from 20.00 lane km to 1.53 lane km due to the following: <ul style="list-style-type: none">The road project traverses along the shoreline and its elevation needs to be raised at an average of 3 meters because it also functions as a seawall. With this, it needs huge volume of embankment which constitutes 52.53% of the total project cost to attain the design grade.Inclusion of Drainage and Slope Protection structures to prolong the economic life of the road.The low unit per lane km as per GAA/Original, which was then modified after the detailed engineering design and cost estimates to reflect a reasonable unit cost for the project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary
DIMAS S. SOGUILON
Undersecretary
Officer-In-Charge

2.1 ND/C/ACF/RCY

Department of Public Works and Highways
Office of the Secretary
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