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## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE 9 THE SECRETARY

Manila

July 18, 2019

## MEMORANDUM

FOR : MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 16 July 2019 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2019 GAA, to wit:

| As  | As per GAA/Original   | 16   |   | As Modified   |   |
|---|---|--|---|---|---|
|   |   |  | Project Description   |   |   |
| UACS No. 310205100264000<br>Project ID: P00304100MN   | 100264000<br>4100MN   |  |   |   |   |
| 001: Ensure Safe and Reliable National Road System –<br>Network Development - Construction of Missing Links/<br>New Roads | nd Reliable National<br>ent - Construction  | Road System –<br>of Missing Links/   | 001: Ensure Safe and Reliable National Road System –<br>Network Development - Construction of Missing Links<br>Roads  | 1 Reliable National<br>t - Construction c   | 001: Ensure Safe and Reliable National Road System –<br>Network Development - Construction of Missing Links/ New<br>Roads |
| Labangan-Midsalip Road, Zamboanga Del Sur   | load, Zamboanga D   | el Sur   | Labangan-Midsalip Road, Zamboanga Del Sur   | ad, Zamboanga De  | el Sur  |
| Type of Work/<br>Physical Target  | Unit Cost   | Allocation   | Type of Work/<br>Physical Target  | Unit Cost   | Estimated Cost  |
| CW1- Construction<br>of Gravel Road /<br>10.980 lane km   | ₽ 4.39 M/<br>lane km  | ₽ 48,250,000 ×   | CW1- Construction of<br>Gravel Road /<br><b>3.44</b> lane km  | ₽ 14.61 M/<br>lane km   | ₽ 50,259,435.05   |
| ROW Acquisition 33,333.33 sq.m.   | ₽ 300.00/<br>sq.m.  | ₽ 10,000,000 <   | ROW Acquisition 33,333.33 sq.m.   | ₽ 229.22/<br>sq.m.  | ₽ 7,640,564.96  |
| EAO   | -   | ₽ 1,750,000  | EAO   | 1   | ₽ 1,759,080.2 <b>3</b>  |
| 'n  |   |  | Subtotal  |   | ₽ 59,659,080.24   |
| 1   | Total:  | ₽ 60.00 M  | Excess  | -<br>Total:   | ₽ 340,919.76  |
| Justification:  |   |  |   |   | /   |
| <ul> <li>Correction during NEP<br/>yet the phy:</li> <li>Increase in<br/>of the tota<br/>scouring.</li> </ul>             | Correction of Physical Target. The original phys<br>during NEP Errata (copy attached), however, in t<br>yet the physical remain the same, 10.98 lane km.<br>Increase in unit cost for CW1- Construction of G<br>of the total project cost and inclusion of drain<br>scouring. | The original physined), however, in the me, 10.98 lane km.<br>Construction of Grainal inclusion of drainal | Correction of Physical Target. The original physical target was 10.98 lane km with an allocation of ₱110.0M during NEP Errata (copy attached), however, in the GAA, the allocation decreased from ₱110.0M to ₱60.0M, and yet the physical remain the same, 10.98 lane km. Increase in unit cost for CW1- Construction of Gravel Road due to cost of earthworks which constituted 10.54% of the total project cost and inclusion of drainage and slope protection structure to protect the road from scouring. | ane km with an a<br>lecreased from P1:<br>of earthworks whic<br>on structure to p | allocation of P110.0M<br>L0.0M to P60.0M, and<br>h constituted 10.54%<br>rotect the road from                             |
| <ul> <li>EAO decrease</li> <li>₱340.919.76.</li> </ul>  | ased, since fund al   | location for ROW s   | EAO decreased, since fund allocation for ROW should not be charged with EAO. It resulted to an excess of  | with EAO. It resu   | ilted to an excess of   |
| P340.919./  | 5   |  |   |   |   |

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOCULION, CESO I Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

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MARK A. VILLAR

Secretary

2.3 IMM/LCA/AVS/DSS