



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

July 18, 2019

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 15 July 2019 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2019 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100260000 Project ID: P00303802MN			OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads		
Sominot-Mahayag Road, Zamboanga del Sur			Sominot-Mahayag Road, Zamboanga del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 6.20 lane km	₱ 14.48 M/ lane km	₱ 89,745,000	CW1- Construction of Concrete Road / 5.28 lane km	₱ 17.05 M/ lane km	₱ 90,016,163.76
ROW Acquisition 33,333.333 sq.m.	₱ 300.00/ sq.m.	₱ 10,000,000	ROW Acquisition 37,202.406 sq.m.	₱ 252.10/ sq.m.	₱ 9,378,836.25
EAO	-	₱ 3,255,000	EAO	-	₱ 3,150,565.73
Total: ₱ 103.00 M			Subtotal		₱ 102,545,565.74
			Excess	-	₱ 454,434.26
Total: ₱ 103.00 M			Total: ₱ 103.00 M		
Justification:					
<ul style="list-style-type: none">Decrease in physical target from 6.20 lane km to 5.28 lane km due to huge volume of earthworks which constitutes to 14.02% of the total project cost.The project location is a mountainous terrain and the existing horizontal and vertical alignments have to meet the DPWH Design Guidelines and Criteria.The area for the ROW acquisition was increased from 33,333.333 sq.m. to 37,202.402 sq.m. based on the parcellary survey.The unit cost of the item of works involved are within the range of the prevailing cost of the department.EAO decreased, since fund allocation for ROW should not be charged with EAO. It resulted to an excess of ₱454,434.26.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUNLON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 IMM/LCA/AVS/DSS

Department of Public Works and Highways
Office of the Secretary



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