



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**OFFICE OF THE SECRETARY**  
 Manila

July 18, 2019

**MEMORANDUM**

**FOR :** **MARK A. VILLAR**  
 Secretary  
 This Department

This refers to the memorandum dated 15 July 2019 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2019 GAA, to wit;

| <i>As per GAA/Original</i>   |                    | <i>As Modified</i>   |   |                    |                         |
|--|--------------------|--|---|--------------------|-------------------------|
| Project Description  |                    |  |   |                    |                         |
| <b>UACS No. 310204100260000</b><br><b>Project ID: P00303802MN</b>  |                    |  |   |                    |                         |
| OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads |                    | OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads |   |                    |                         |
| Somnnot-Mahayag Road, Zamboanga del Sur  |                    |  |   |                    |                         |
| Type of Work/<br>Physical Target   | Unit Cost          | Allocation   | Type of Work/<br>Physical Target                  | Unit Cost          | Estimated Cost          |
| CW1- Construction of Concrete Road / 6.20 lane km  | ₱ 14.48 M/ lane km | ₱ 89,745,000   | CW1- Construction of Concrete Road / 5.28 lane km | ₱ 17.05 M/ lane km | ₱ 90,016,163.76         |
| ROW Acquisition 33,333.333 sq.m.   | ₱ 300.00/ sq.m.    | ₱ 10,000,000   | ROW Acquisition 37,202.406 sq.m.                  | ₱ 252.10/ sq.m.    | ₱ 9,378,836.25          |
| EAO  | -                  | ₱ 3,255,000  | EAO   | -                  | ₱ 3,150,565.73          |
|  |                    | <b>Subtotal</b>  |   |                    | <b>₱ 102,545,565.74</b> |
|  |                    | <i>Excess</i>  |   |                    | <i>₱ 454,434.26</i>     |
|  |                    | <b>Total:</b>  |   |                    | <b>₱ 103.00 M</b>       |

**Justification:**

- Decrease in physical target from 6.20 lane km to 5.28 lane km due to huge volume of earthworks which constitutes to 14.02% of the total project cost.
- The project location is a mountainous terrain and the existing horizontal and vertical alignments have to meet the DPWH Design Guidelines and Criteria.
- The area for the ROW acquisition was increased from 33,333.333 sq.m. to 37,202.402 sq.m. based on the parcellary survey.
- The unit cost of the item of works involved are within the range of the prevailing cost of the department.
- EAO decreased, since fund allocation for ROW should not be charged with EAO. It resulted to an excess of ₱454,434.26.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**DIMAS S. SOGUILON, CESO I**  
 Undersecretary for Regional Operations in Mindanao

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
 Secretary

2.3 IMM/LCA/AVS/DSS



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