



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

Reference Number: **IX-052**

Project ID: **P00345269MN**

July 31, 2019

**MEMORANDUM**

**FOR : MARK A. VILLAR**  
Secretary  
This Department

This refers to the Memorandum dated July 25, 2019 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, of DPWH - Region IX, requesting for approval the **Modification** of Project to be implemented by the said **region** under FY2019 GAA, to wit:

As per GAA/Original		Project Description		As Modified	
<b>UACS No. 300111200055000</b> <b>Project ID: P00345269MN</b>					
Local Program National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along By-pass National Road Sumagdang-Menzi-Lanote, Isabela City, Basilan		Local Program National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along By-pass National Road Sumagdang-Menzi-Lanote, Isabela City, Basilan			
<b>Type of Work/ Physical Target</b>	<b>Unit Cost</b>	<b>Allocation</b>	<b>Type of Work/ Physical Target</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>
CW1 - Rehabilitation of Concrete Road: 25.824 lane km	₱ 6,726,301.11/ Lane km	₱ 173,700,000.00	CW1 - Road Widening: 8.38 lane km	₱ 15,825,854.16/ Lane km.	₱ 132,620,657.95
			ROW 41,079.34 sq.m.	₱ 1,000/ sq.m.	₱ 41,079,342.05
EAO	-	₱ 6,300,000.00	EAO	-	₱ 4,641,723.03
EXCESS	-	-	EXCESS	-	₱ 1,658,276.97
<b>Total:</b>		<b>₱ 180.00 M</b>	<b>Total:</b>		<b>₱ 180.00 M</b>

**Justification:**

- Change of CW1 – “Rehabilitation of Concrete Road” to CW1 – Road Widening” in line with the Project Title/description.
- The physical target decreased from 25.824 lane km. to 8.38 lane km. due to the cost of earthworks which constituted to 8.31% of the total project cost. It includes drainage to address surface runoff, and Slope Protection to prevent the road embankment from scouring/erosion.
- This project is located in an Island where materials cost are extremely high due to double/triple handling cost. Aggregate subbase and surface courses are be taken from Zamboanga City since the source at Isabela City, Basilan Province is limited.
- Inclusion of Right of Way Acquisition to compensate property owners affected by the widening project.
- EAO decreased, since fund allocation for ROW should not be charged with EAO. It resulted to an excess of ₱ 1,658,276.97.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**DIMAS S. SUGILON, CESO I**  
Undersecretary for Regional Operations in Mindanao

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

2.3 IMM/LCA/AVS/DSS

Department of Public Works and Highways  
Office of the Secretary



WIN9G02722