



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

July 30, 2019

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the Memorandum dated July 25, 2019 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, of DPWH - Region IX, requesting for approval the **Modification** of Project to be implemented by the said **region** under FY2019 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300113200002000 Project ID: P00353684MN					
Local Program National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Bridge along By-Pass National Road Sumagdang-Menzi-Lanote, Isabela City, Basilan			Local Program National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Bridge along By-Pass National Road Sumagdang-Menzi-Lanote, Isabela City, Basilan		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Bridge: 34,285.74 sq.m	₱ 1,688.75	₱ 57,900,000.00	CW1- Construction of Bridge: 645.75 sq.m	₱ 84,195.68/ sq.m.	₱ 54,369,360.91
			ROW 10,000 sq.m	₱ 300/ sq.m.	₱ 3,000,000.00
EAO	-	₱ 2,100,000.00	EAO	-	₱ 1,902,927.63
EXCESS	-	-	EXCESS	-	₱ 727,711.46
Total:		₱ 60.00 M	Total:		₱ 60.00 M
Justification: <ul style="list-style-type: none">The physical target based on GAA is erroneous, the correct physical target should be 645.75 sq.m with unit cost of ₱ 84,195.68 sq.m.The unit cost includes drainage to address surface runoff and Slope Protection to prevent the road embankment from scouring/erosion constituting to 10.16% of the total project cost. Further, this project is located in an Island where materials cost are extremely high due to double to triple handling cost. Delivery of bridge materials such as course aggregates etc. are to be taken from Zamboanga City since the source at Isabela City, Basilan Province is limited only.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SUGILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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