



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

July 18, 2019

**MEMORANDUM**

**FOR :** **MARK A. VILLAR**  
Secretary  
This Department

This refers to the memorandum dated 16 July 2019 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2019 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100491000 Project ID: P00303796MN					
OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads			OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of By-Pass and Diversion Roads		
Labangan-Pagadian City-Dumalinao By-Pass Road, Package 1, Zamboanga del Sur			Labangan-Pagadian City-Dumalinao By-Pass Road, Package 1, Zamboanga del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 5.856 lane km	₱ 18.94 M/ lane km	₱ 110,936,400	CW1- Construction of Concrete Road / 7.00 lane km	₱ 15.77 M/ lane km	₱ 110,393,462.20
ROW Acquisition 33,466.089 sq.m.	₱ 300.01/ sq.m.	₱ 10,040,000	ROW Acquisition 34,105.12597 sq.m.	₱ 300.00/ sq.m.	₱ 10,231,537.79
EAO	-	₱ 4,023,600	EAO	-	₱ 3,863,771.18
Subtotal			₱ 124,488,771.17		
Excess			₱ 511,228.83		
Total:			₱ 125.00 M		
Justification:					
<ul style="list-style-type: none"><li>• Increase in physical target. The decrease in unit cost which resulted to the increase in physical target is due to the minimum cost of earthworks.</li><li>• The physical target increased from 5.856 lane km to 7.00 lane km due to minimal cost of earthworks.</li><li>• The area for the ROW acquisition was increased by 639.03697 sq.m. (from 33,466.089 sq.m. to 34,105.12597 sq.m.) based on the parcellary survey.</li><li>• EAO decreased, since fund allocation for ROW should not be charged with EAO. It resulted to an excess of ₱511,228.83.</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**DIMAS S. SOBUILON, CESO I**  
Undersecretary for Regional Operations in Mindanao

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

2.3 IMM/LCA/AVS/DSS

Department of Public Works and Highways  
Office of the Secretary



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