



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

July 18, 2019

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 15 July 2019 of **DPWH Region IX Director CAYAMOMBABO D. DIA**, requesting for the **modification** of the project under FY 2019 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100322000 Project ID: P00303627MN					
OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads			OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads		
Lanao-Pagadian-Zamboanga City Rd - K1817 + 700 - K1820 + 604			Lanao-Pagadian-Zamboanga City Rd - K1817 + 700 – K1817 + 825.06, K1817+867.01 – K1819+220.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 5.798 lane km	₱ 16.98 M/ lane km	₱ 98,430,000	CW1- Road Widening/ 2.96 lane km	₱ 24.37 M/ lane km	₱ 72,146,899.31
			CW2- Drainage and Slope Protection Structures/ 1,478.05 ln.m.	₱ 17,401.73/ Ln.m.	₱ 25,720,627.03
ROW Acquisition 20,000.00 sq.m.	₱ 300.00/ sq.m.	₱ 6,000,000	ROW Acquisition 20,000.00 sq.m.	₱ 300.00/ sq.m.	₱ 6,000,000
EAO	-	₱ 3,570,000	EAO	-	₱ 3,425,363.42
Total:		₱ 108.00 M	EXCESS	-	₱ 707,110.24
			Total:		₱ 108.00 M
Justification:					
<ul style="list-style-type: none">• Inclusion of CW2 Construction of Slope Protection Structure equivalent to 1,478.05 sq.m. resulting to the decrease in the physical target of CW1 of which constituted 34.53% of the total project cost.• CW2 was included in order to prevent scouring/erosion along the road.• The unit cost of the item of works involved are within the range of the prevailing cost of the department.• EAO decreased, since fund allocation for ROW should not be charged with EAO. It resulted to an excess of ₱707,110.24.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUNLON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

