May 06, 2021

MEMORANDUM

÷

FOR

MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 27 April 2021 of **DPWH Region XIII Director POL M. DELOS SANTOS** endorsing the request of **District Engineer MINDA R. ROSLINDA, Surigao del Sur 1st, District Engineering Office**, for the approval of Modification of the hereunder project covered by CY 2021 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 30020 Project ID : P00	3102023000 537672MN		10		
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Access road leading to Toril Rock Formation, Brgy. Pandanon, Tandag City, Surigao del Sur			Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Access road leading to Toril Rock Formation, Brgy. Pandanon, Tandag City, Surigao del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Road/	₽14,971,533.33/ lane km	₽ 17,965,840.00	CW1 – Construction of Concrete Road/	P 15,896,338.65/ lane km	₽ 17,931,070.00
1.200 lane km CW2 – Construction of Gravel Road/	₽ 2,717,671.45/ lane km	₽ 3,407,960.00	1.128 lane km CW2 – Construction of Gravel Road/ 1.326 lane km	₽31.6 m/ ₽2,596,327.30/ lane km ₽5 M/m	₽ 3,442,730.00
EAO	-	₽ 436,200.00	EAO	1 _ /	₽ 436,200.00
Total		₽ 21,810,000.00	Total 🗜		₽ 21,810,000.00

Justification:

• The physical target for CW1 Construction of Concrete Road decreased by 0.072 lane km, (from 1.20 lane km to 1.128 km) due to the adjustment on the road surface which required a larger volume of embankment.

- The increase in physical target of CW2 Construction of Gravel Road, by 0.072 lane km, (from 1.254 lane km to 1.326 lane km) is due to the lesser required quantity of earthworks.
- The revised physical targets for the Construction of Concrete and Gravel Roads are based on approved Detailed Plans and Program of Works (POWs).

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.3 aap/LCA/AVS/AGC/ERP

