

April 17, 2017

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This has reference to the memorandum dated April 11, 2017 from Asst. Regional Dir. Wilfredo S. Mallari, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCATION	Project Description	UACS No. 165003015700191	Physical Target/ Cost(000)	Original	New		
Sibuyan, Romblon	As per GAA	As modified	MFO 1 – National Road Network Services – Network Development – Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary – Sibuyan Circumferential Road – K0062+309 – K0062+730, K0062+809 – K0064+937, K0065+261 – K0066+028, K0066+167 – K0067+078, K0068+155 – K0068+799 [Road Upgrading Gravel to Paved]	MFO 1 – National Road Network Services – Network Development – Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary – Sibuyan Circumferential Road – K0068+919 – K0070+194, K0070+448 – K0071+283, K0071+434 – K0071+490, K0076+138 – K0078+633, K0078+983 – K0079+249, K0079+577 – K0081+060, K0081+776 – K0082+297 [Road Upgrading Gravel to Paved]	Unit Cost (000): P15,250.10/ In-km	Unit Cost (000): P10,746.53/ In-km	Est. Cost (000): P150,000
				Allocation (000): P150,000			
	Reason/s for Modification: Modification was sought due to adjustment in station limit since there will be overlapping with the other Regional project and also to maximize fund allocation in consideration to the approved Program of Work with DIPA which was made consistent to D.O. 32, series of 2015.						

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. PIPPO, JR.
Assistant Secretary for Division Operations

APPROVED/DISAPPROVED:

ROMEO S. MONO, CESO I
Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary
WIN7E01462

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL		
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)	ROMBLON	ROMBLON DISTRICT
B. ORIGINAL PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 165003015700191		
5. Project Id P001191291Z		
6. Project Category MFO-1 National Road Network Services		
7. Thrust Network Development - Road Upgrading (unpaved to paved) - Secondary		
8. Type of Work (Enter Details for all Components below) CWI Road Upgrading Gravel to Paved Click here to enter text. Choose an item. Click here to enter text. Choose an item. Click here to enter text. Choose an item.		
9. PROJECT DESCRIPTION (as recorded in GAA) Sibuyan Circumferential Rd - K0062 + 309 - K0062 + 809 - K0064 + 937, K0065 + 261 - K0066 + 028, K0066 + 167 - K0067 + 078, K0068 + 155 - K0068 + 799		
10. ALLOCATION (P'000) (as recorded in GAA) 150,000		
11. OBLIGATION (This must be checked to confirm there are no obligations) NO		
12. PHYSICAL TARGET (Enter Details for all Components below) CWI Lane Km (MYP) 9.836 (GAA) 4.918 Click here to enter text. Choose an item. Click here to enter text. Choose an item.		
13. UNIT COST (Enter Details for all Components below) CWI Unit Cost Component Cost (P'000) 150,000 30,500.20 / Km Click here to enter text.		
14. UACS (to be entered only upon approval of realignment) 165003015700191		
15. Project Id (to be entered only upon approval of realignment) P001191291Z		
16. Project Category MFO-1 National Road Network Services		
17. Thrust Network Development - Road Upgrading (unpaved to paved) - Secondary		
18. Type of Work (Enter Details for all Components below) CWI Road Upgrading Gravel to Paved Click here to enter text. Choose an item. Click here to enter text. Choose an item. Click here to enter text. Choose an item.		
19. PROJECT DESCRIPTION (of the new project) Sibuyan Circumferential Rd - K0068 + 919 - K0070 + 448 - K0071 + 283, K0071 + 434 - K0071 + 490, K0076 + 138 - K0078 + 533, K0078 + 983 - K0079 + 249, K0079 + 577 - K0081 + 060, K0081 + 776 - K0082 + 297		
20. ESTIMATED COST (P'000) 150,000		
21. CAF (To be obtained from Financial Management office) YES		
22. PHYSICAL TARGET (Enter Details for all Components below) CWI Lane Km 13.958 6.979 / Click here to enter text. Choose an item. Click here to enter text. Choose an item.		
23. UNIT COST (Enter Details for all Components below) CWI Unit Cost Component Cost (P'000) 150,000 10,746.53 / Lane Km 21,493.05 / Km Click here to enter text.		

14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014)		28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014)	
Road Upgrading (Gravel to Paved) Sibuyan Circumferential Rd - K0062 + 309 - K0062 + 730, K0062 + 809 - K0064 + 937, K0065 + 261 - K0066 + 028, K0066 + 167 - K0067 + 078, K0068 + 155 - K0068 + 799 (5000085Y)	Road Upgrading (Unpaved to Paved), Sibuyan Circumferential Rd - K0068 + 919 - K0070 + 194, K0070 + 448 - K0071 + 283, K0071 + 434 - K0071 + 490, K0076 + 138 - K0078 + 633, K0078 + 983 - K0079 + 249, K0079 + 577 - K0081 + 060, K0081 + 776 - K0082 + 297 (5000085Y)	Start X Click here to enter text.	Start X Click here to enter text.
End X Click here to enter text.	End X Click here to enter text.	Start Y Click here to enter text.	Start Y Click here to enter text.
End Y Click here to enter text.	End Y Click here to enter text.	29. ROAD CLASSIFICATION (if applicable) Secondary	
15. ROAD CLASSIFICATION (if applicable) Secondary		30. IMPLEMENTING OFFICE (Record the implementing Office of the new project) REGION IV-B, REGIONAL OFFICE	
16. IMPLEMENTING OFFICE (Record the implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		31. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date March 20, 2017	Planned End Date March 20, 2018	Planned Start Date April 24, 2017	Planned End Date April 24, 2018
32. OVERLAP? NO		33. WARRANTY Click here to enter text.	
D. EVALUATION & JUSTIFICATION			
ASSET PRESERVATION (ROADS)			
34a. Existing Surface Type (from RBIA) Gravel		Click here to enter text.	
34b. Roughness (IRI) (from RBIA)		Click here to enter text.	
34c. RoCOND (from RBIA)		Fair	
ASSET PRESERVATION (BRIDGES)			
34d. General Bridge Type (from BMS)		Click here to enter text.	
34e. Bridge Needs Ratio (BNR) (from BMS)		Click here to enter text.	
NETWORK DEVELOPMENT			
34f. Existing Surface Type (from RBIA)		Click here to enter text.	
34g. Volume Capacity Ratio (VCR) (from RBIA)		Click here to enter text.	
34h. Endorsement of Regional Development Council (RDC)		Click here to enter text.	
34i. Feasibility and Other Technical Studies for Bridges		Click here to enter text.	
FLOOD CONTROL			
34j. Project Impact Analysis		Click here to enter text.	
34k. Master Plan		Click here to enter text.	

35. JUSTIFICATION

1. There was an adjustment of station limits due to overlapping of other Regional project and from 9.836 Lane km to 13.958 Lane km to maximize the allocation of P 150M in the POW.
2. The preparation of POW and DUPA is consistent to D.O. No. 32, Series of 2015.

36. GEOTAGGED PHOTOS SUBMITTED ☐ YES ☒ NO

37. EVALUATED BY: GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section
 38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED: RENATO L. ESCUADRO, ENGINEER
Chief Planning and Design Division
 DATE: Click here to enter a date.

RECOMMENDED: DANITO E. REQUITO, CESO III
Regional Director
 DATE: Click here to enter a date.

NOTED: ROMEO S. MOMO, CESO I
Undersecretary for Operations
 DATE: Click here to enter a date.

ENDORSED /
 APPROVED: MARK A. VILLAR
Secretary of Department of Public Works and Highways
 DATE: Click here to enter a date.