

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

2 4 APR 2018

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary This Department

Respectfully forwarded is the letter dated February 7, 2018, of OIC – Regional Director POL M. DELOS SANTOS, DPWH-REGION XIII, favorably endorsing the request for the modification of the project under the FY 2018 GAA, to wit: Madified

As per GAA/Original			As Modified		
ASP	er GAA/ Origina	Project D	escription		
UACS No.: 310205100044000 Project ID: P00200564MN OO1: Ensure Safe and Reliable National Road System Network Development Construction of Missing Links/New Roads Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon Sampaguita – Makilos, (Agusan del Sur/Bukidnon Boundary), Package 14, Agusan del Sur		OO1: Ensure Safe and Reliable National Road System Network Development Construction of Missing Links/New Roads Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon Sampaguita – Makilos, (Agusan del Sur/Bukidnon Boundary), Package 14, Agusan del Sur			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1 – CW-1 – Gravel Road 7.272 lane km	₽ 26,540,154/ lane km	₱ 193,000,000	CW-1 Construction of Gravel Road 4.32 lane km	₱ 44,675,925.93/ lane km	₽ 193,000,000
-		₽ 7,000,000	EAO		₽ 7,000,000
EAO	Total:	P 200,000,000		Total:	P 200,000,000

Justification:

Modification is requested due to the shortening of the physical target:

Department of Public Works and Highways Office of the Secretary WIN8C02630

- The project is part of the Missing Links/New Road traversing on a mountainous terrain which involves massive surplus common excavation and surplus rock excavation (soft) representing 49.24%% and 31.05%% of the total project cost, respectively, to attain the desired elevation based on the standard design criteria.
- Since the area is mountainous, there is a need to provide grouted riprap slope protection along the slope that ranges from 15 meters to 30 meters which constitutes 6.84% of the total project cost, to ensure safety to the travelling public.
- The scopes of work also include the installation of pipe culverts with a diameter of 910mm to ensure proper drainage/flow of the water/or water waste.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL & YABUT

Senior/Undersecretary Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 NAV/ACF/RCY