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## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

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MANILA

MEMORANDUM 2020

## FOR ... Secretary MARK A. VILLAR

Respectfully forwarded is the memorandum dated May 11, 2020 of Regional-Director **ROSELLER A. TOLENTINO, DPWH-REGION III,** endorsing their request for approval of **Modification** of the project under FY 2020 General Appropriations Act (GAA). to wit: P

Project Description         As processed         As nonmed           UACS No. 300115202296000         Project Dis p0044335012         Local Roads and Bridges - Local Roads - Construction / Repair / Rebabilization / Improvement of Various         Local Program           Local Roads and Bridges - Local Roads - Construction / Repair / Rebabilization / Improvement of Various         Local Roads and Bridges - Local Roads - Construction / Repair / Rebabilization / Improvement of Various         Local Roads and Bridges - Local Roads - Construction / Repair / Rebabilization / Improvement of Various           CM -1 - Construction of San Ildefonso-San Miguel Bypass Road with ROW         Various         Construction of San Ildefonso-San Miguel Bypass Road Construction of San Ildefonso-San Miguel Bypass Road Construction of San Ildefonso-San Miguel Bypass Road Construction of Isaa Ildefonso-San Miguel Bypass Road Ilane Km         PS1,148,803 / Es0,850,000         PS1,48,803 / Isaa Ilane Km         PS0,950,000           Isaa Ilane Km         Paravel Road / Isaa Ilane Km         PS1,48,803 / EA0         PS0,950,000         PS2,148,803 / Isaa Ilane Km         PS3,150,000           CW -2 - Lane Km         PS2,00,000         Sub-Tata!         P100,000,000         P33,871,500         P33,900,000         P33,920,000         P33,920,000         P33,920,000         P33,93,00,000         P33,93,00,000         P33,93,00,000<	274.2 W 140				
As per GAA/Original escription 300116202296000 D: P00445350LZ ram ram ram ran ran ran rarget Unit Cost Allocation / Improvement of Various ure including Local Projects Target Unit Cost Allocation (P) Lane Km ne Km					
As per GAA/Original         300116202296000         D: P00445350LZ         ram         Is and Bridges - Local Roads - Construction /         Rehabilitation / Improvement of Various         ure including Local Projects         On of San Ildefonso-San Miguel Bypass Road         Target Unit Cost Allocation (P)         Lane Km         Road /         P17,314,593 /         P144,750,000         Lane Km		Sub-Total (for			
As per GAA/Original escription 300116202296000 p: P00445350LZ ram ram s and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects ure including Local Project Allocation (P) Target Unit Cost Allocation (P) Road / Road / Lane Km ne Km	£1,228,50	EAO			
As per GAA/Original         escription         300116202296000         pram         ram         Is and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects         on of San Ildefonso-San Miguel Bypass Road         1 -         Road / Road / ne Km         #17,314,593 / Lane Km		8			
As per GAA/Original         escription         300116202296000         p: P00445350LZ         ram         ram         is and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects         on of San Ildefonso-San Miguel Bypass Road         1 -         ranget       Unit Cost         Allocation (P)         P17,314,593 / Road / Lane Km         P144,750,000         Lane Km					
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As per GAA/Original         escription         300116202296000         D: P00445350LZ         ram         is and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects         on of San Ildefonso-San Miguel Bypass Road         1 -         ranget       Unit Cost         Allocation (P)         Road / Road / ne Km         #17,314,593 / Lane Km					
As per GAA/Original         escription         300116202296000         D: P00445350LZ         ram         ram         is and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects         on of San Ildefonso-San Miguel Bypass Road         1 -         rRoad / Road / ne Km         #17,314,593 / Lane Km	- ()	CW -2 -			
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As per GAA/Original         escription         300116202296000         D: P00445350LZ         ram         ram         is and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects         on of San Ildefonso-San Miguel Bypass Road         1 -         tion of Road / ne Km         #17,314,593 / Lane Km		Sub - Tota			
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As per GAA/Original         escription         300116202296000         D: P00445350LZ         ram         ram         is and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects         on of San Ildefonso-San Miguel Bypass Road         1 -         1 -         1 -         PRoad /         P17,314,593 /         P144,750,000		ROW - ROW			8.36 Lane Km
As per GAA/Original         escription         300116202296000         D: P00445350LZ         ram         ram         is and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects         on of San Ildefonso-San Miguel Bypass Road         1 -	Plo 2 n/kg	16.848 Lane Km		Lane Km	Concrete Road /
As per GAA/Original         escription         300116202296000         D: P00445350LZ         ram         is and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects         on of San Ildefonso-San Miguel Bypass Road         Target       Unit Cost         Allocation (P)	•		₽144,750,000	₽17.314.593 /	Construction of
As per GAA/Original         escription         300116202296000         D: P00445350LZ         ram         is and Bridges - Local Roads - Construction / Rehabilitation / Improvement of Various ure including Local Projects         on of San Ildefonso-San Miguel Bypass Road         Target       Unit Cost         Allocation (P)					
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er GAA/Original 1202296000 5350LZ	es - Local Roads - Construction on / Improvement of Varia J Local Projects	Locai Roads and bridg Repair / Rehabilitatic Infrastructure including	s - Construction / nent of Various	dges - Local Roads ation / Improven ling Local Projects	Local Roads and Brid Repair / Rehabilita Infrastructure includ
er GAA/Original 202296000 3350LZ		Local Program			Local Program
er GAA/Original				16202296000 45350LZ	UACS No. 30011 Project ID: P0044
er GAA/Original				3	<b>Project Descriptio</b>
	IS MODIFIED	A	3/	per GAA/Origina	As

**Regional Office No. III** Modification FY 2020 P00445350LZ

	₽150,000,000	R + FLR)	Total (FCR + FLR)	£150,000,000	<u>a</u>	Total	
	₽50,000,000	:W-2+CW-3)	Total (FLR = CW-2+CW-3)				
	₽11,000,000	for CW-3)	Sub-Total (for CW-3)				
	\$346,500 V		EAO	<del>9</del> 5,250,000	I	EAO	
			Sq. meters				
	₽1,100,000	₽920 / Sauare meters	Acquisition /				
1			ROW - ROW				-
1							

## Justification:

- . Decreased in unit cost due to change in scope of works from concrete to gravel road since the projects is a road opening within the croplands of san Ildefonso and San Miguel, Bulacan which has unsuitable existing soil classification, hence, road graveling would attain the workable subgrade and elevation of the road and attain stability preparatory to concreting the road. Likewise, the change in scope of work will lengthen and almost double physical target from 8.36 to 16.848 lane-km and address the RROW issues along the whole stretch.
- . sections prioritized for road opening. Unit cost for the said components are significantly greater than that of CW-1 due to high embankment and construction of cross-drains at intermittent sections Addition of ROW component for both FCR and FLR to acquire the required carriageway width for the said Addition of new components (CW-2 and CW-3): Construction of Gravel Road to segregate the allocation between For Comprehensive Release (FCR) and For Later Release (FLR) component to facilitate procurement for the sub-allotment FCR Component. The specified physical target was derived from the
- e By-Pass Road.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. CW-2+

(RAFAEL) ABUT

Undersecretary for Operations Senior Undersecretary in Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

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Secretary MARK A. VILLAR

2.1 ETP/MLS

Department of Public Works and Highways Office of the Secretary WINOCO4103