



21 MAR 2018

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 30 January 2018 of **DPWH Region IV-B Director DANILO E. DEQUITO, CESO III** requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100154000 Project ID: P00230342LZ GAA 2018 Other Infrastructure (CSSP) Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations San Jose Cirumferential Road leading to various beaches, San Jose, Romblon			GAA 2018 Other Infrastructure (CSSP) Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations San Jose Cirumferential Road leading to various beaches, San Jose, Romblon		
Physical Target (P'000)	Unit Cost (P'000)	Allocation (P'000)	Physical Target (P'000)	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Concrete Road: 7.52 lane km	₱ 21,502.82 / Lane km	₱ 161,701.190	CW1- Construction of Concrete Road: 7.626 lane km	₱ 21,203.93 / Lane km	₱ 161,701.190
EAO	-	₱ 5,864.81	EAO	-	₱ 5,864.81
Total:		₱ 167,566.00	Total:		₱ 167,566.00
Justification: <ul style="list-style-type: none">Modification was sought due to <u>increase in physical target</u> from 7.52 lane km to 7.626 lane km to maximize the project allocation.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN8F05077

Form for Project Modification Request

A. GENERAL							
1. REGION REGION IV-B		2. DEO ROMBLON		3. LEGISLATIVE DISTRICT ROMBLON LONE DISTRICT			
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT				
4. UACS (Unified Account Code Structure as defined in GAA) 300203100154000							
5. Project Id P00230342LZ							
6. Project Category Convergence and Special Support Program							
7. P/A/P Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations							
8. Operating Unit CENTRAL OFFICE			18. Operating Unit (Change subject to DBM approval) CENTRAL OFFICE				
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)				
Component ID		Type of Work	Component ID		Type of Work		
CW1		Construction of Concrete Road	CW1		Construction of Concrete Road		
Click here to enter text.		Choose an item.	Click here to enter text.		Choose an item.		
Click here to enter text.		Choose an item.	Click here to enter text.		Choose an item.		
Click here to enter text.		Choose an item.	Click here to enter text.		Choose an item.		
10. PROJECT DESCRIPTION (as recorded in GAA) San Jose Cirumferential Road leading to various beaches, San Jose, Romblon			20. PROJECT DESCRIPTION (of the revised project) San Jose Cirumferential Road leading to various beaches, San Jose, Romblon				
11. ALLOTMENT (P'000) (as recorded in GAA) 167,566			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 167,566		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES		
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)				
Component ID		Target	Target Unit	Component ID		Target	Target Unit
CW1		7.52	Lane Km	CW1		7.626	Lane Km
EAO		-	-	EAO		-	-
Click here to enter text.		Click here to enter text.	Choose an item.	Click here to enter text.		Click here to enter text.	Choose an item.
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)				
Component ID		Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID		Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1		161,701.190	21,502.82 / Lane Km	CW1		161,701.190	21,203.93 / Lane Km
EAO		5,864.81	-	EAO		5,864.81	-
Click here to enter text.		Click here to enter text.	Click here to enter text.	Click here to enter text.		Click here to enter text.	Click here to enter text.

Form for Project Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Click here to enter text.				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also, complete Annex A for national road projects) STA. 0+000.00 – STA. 3+813.00			
Start X	Click here to enter text.	End X	Click here to enter text.	Start X	Click here to enter text.	End X	Click here to enter text.
Start Y	Click here to enter text.	End Y	Click here to enter text.	Start Y	Click here to enter text.	End Y	Click here to enter text.
15. ROAD CLASSIFICATION (if applicable) Choose an item.				26. ROAD CLASSIFICATION (if applicable) Choose an item.			
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGION IV-B REGIONAL OFFICE				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) REGION IV-B REGIONAL OFFICE			
17. PROJECT IMPLEMENTATION PLAN (PIP)				28. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date 4/9/2018		Planned End Date 1/12/2019		Planned Start Date 3/14/2018		Planned End Date 7/12/2019	
29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES				30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES			

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)
☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- Modification was sought due to increase in physical target from 7.52 lane km to 7.626 lane km to maximize the project allocation.

33. GEOTAGGED PHOTOS SUBMITTED
☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT’S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED
☐ NO ☒ YES

35. PREPARED BY:

Name:	BENMARK S. BOLALIN	Position:	OIC - SECTION CHIEF
Office:	REGION IV-B REGIONAL OFFICE	Date:	1/30/2018

Form for Project Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE		
Name:	N/A	Name:	RENATO L. ESCUDRO	
Position:	N/A	Position:	Chief of Planning Division	
Date:	N/A	Date:	1/30/2018	
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE		
Name:	N/A	Name:	DANILO E. DE GUITO, CESO III	
Position:	N/A	Position:	Regional Director	
Date:	N/A	Date:	1/30/2018	
40. DPWH CENTRAL OFFICE ONLY				
Primary Reason for Request:	<input type="checkbox"/> Change in Work Station Limits <input type="checkbox"/> Change in Implementing Office		Date: Click here to enter a date.	
	<input type="checkbox"/> Additional or change work items(e.g. Inclusion of slope protection)			<input type="checkbox"/> Project Allotment more than required
	<input type="checkbox"/> Insufficient Funds to Complete Project			<input type="checkbox"/> ROW unavailable
	<input type="checkbox"/> Change in Target			<input type="checkbox"/> Change in Operating Unit
	<input type="checkbox"/> Typographical Error			<input type="checkbox"/> Other



Annexure A to Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)
300203100154000

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
Primary Reason for Request: (choose one)	<div><input type="checkbox"/> Change in Work Station Limits <input type="checkbox"/> Change in Implementing Office <input type="checkbox"/> Additional or change work items (e.g. Inclusion of slope required protection) <input type="checkbox"/> Project Allotment more than required</div> <div><input type="checkbox"/> Change in Target <input type="checkbox"/> Change in Operating Unit <input type="checkbox"/> Typographical Error <input type="checkbox"/> Insufficient Funds to complete project <input type="checkbox"/> ROW unavailable <input type="checkbox"/> Other</div>

Reviewed by Office of the Undersecretary for Operations

Name:	MANNY M. BULUSAN / AGNES P. JACINTO
Signature	 
Position:	Chief of Staff
Date:	2/15/18

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
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Reviewed by Planning Service

Name:	GERARD M. LONGORIA	Name:	MILAGROS C. MANAYSAY
Signature		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division
Date:	3/15/2018	Date:	3/15/18