FOR : MARK A. VILLAR Secretary

This Department

Respectfully submitted is the Memorandum dated April 4, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
		Project Desc	ription		
UACS No. 310204100146000 Project ID: P00200299MN OO1: Ensure Safe and Reliable National Road System - Network Development – Construction of By-Pass and Diversion Roads Jct. National Highway Siocon – Jct. National Highway R.T. Lim (Pob. Siocon – Brgy. Tagaytay Section), Zamboanga del Norte			OO1: Ensure Safe and Reliable National Road System Network Development – Construction o By-Pass and Diversion Roads Jct. National Highway Siocon – Jct. National Highway R.T. Lim (Pob. Siocon – Brgy. Tagaytay Section), Zamboanga del Norte		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Construction of Concrete Road: <u>12.036</u> lane km	₱ 23,651,960.78 /lane km	₱ 284,675,000	CW-1 - Construction of Concrete Road: <u>18.25</u> lane km	₱ 15,499,104.07 /lane km	₱ 282,858,649.28
			CW-2 ROW 6,054.51 sq.m	₱ 300/sq.m	₱ 1,816,350.72
EAO	-	₱ 10,325,000	EAO	-	₱ 10,325,000.00
Total		₱ 295,000,000	Total		₽ 295,000,000

Based on the result of actual survey and to extend the road concreting of the existing project funded under the FY 2017 GAA for purposes of continuity, the physical target increased from 12.036 lane km. to 18.25 lane km. due to minimal cost of Earthworks.

Provision of Right Of Way Acquisition for smooth implementation of the project since same was not considered in the GAA.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAELC YABUT

Senior Undersecretary Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.1 NDJC/ACF/RCY

ROBERTO R. BERNARDO Undersecretary OFFICER IN CHARGE

