

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

MAR 2 6 2018

FOR

## MEMORANDUM

## : MARK A. VILLAR Secretary

This Department

Respectfully forwarded is the letter dated March 12, 2018, of OIC – Regional Director **POL M. DELOS SANTOS**, DPWH - REGION XIII, favorably endorsing the request for Project Modification of Agusan del Sur 1<sup>st</sup> District Engineering Office under the FY 2018 GAA, to wit:

As per GAA/Original		As Modified			
		Project D	escription		
Network Develop Construction of B	and Reliable Nation	nal Road System	001: Ensure Safe Network Developr Çoństruction of By	and Reliable Nation nent v-pass and Diversion Road, incl. ROW, Ag	Roads
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
Physical Target CW-1 – Construction of Concrete Road: <b>0.951</b> lane km	Unit Cost 17,881,472.13 / lane km	Allocation 17,005,280.00	Physical Target CW-1 – Construction of Concrete Road: 0.612 lane km	Unit Cost 4 40,465,076.58 /lane km	Allocation 24,764,626.87
Target CW-1 – Construction of Concrete Road: <b>0.951</b> lane km ROW – 120,000.00	17,881,472.13		Target CW-1 – Construction of Concrete Road:	40,465,076.58	
Target CW-1 – Construction of Concrete Road: <b>0.951</b> lane km ROW –	<b>17,881,472.13</b> / lane km	17,005,280.00	Target CW-1 – Construction of Concrete Road: 0.612 lane km ROW -	4 <b>0,465,076.58</b> /lane km	24,764,626.87

The modification is requested due to the following:

Department of Public Works and Highways Office of the Secretary

WIN8C02607

 The project allocation in the GAA is insufficient to complete the original physical target due to huge volume of embankment from borrow (constitutes 49.91% of the total project cost) to attain the designed elevation of the road.

 ROW cost was reduced based on the actual validation of affected properties and current market value.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EYABUT RAFAE Senior Undersecretary Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VI

Secretary

2.1 NAV/ACF/RCY