



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

05 JUN 2018

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
Secretary
This Department

This refers to the Memorandum of **DPWH Region XI Regional Director ALLAN S. BORRAMEO, CESO IV**, endorsing the request of District Engineer Joselito B. Caballero, Compostela Valley DEO, for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101102269000 Project ID: P00222405MN					
OO2: Protect Lives and Properties			OO2: Protect Lives and Properties		
Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Revetment at Tarago Creek, Barangay Poblacion, Maragusan, Compostela Valley			Construction of Revetment at Tarago Creek, Barangay Poblacion, Maragusan, Compostela Valley		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1 – Construction of Revetment: 400 Lineal meters	P 96.78/ Lineal meter	P 38,710.00	CW-1 – Construction of Revetment: 1,159.646 Lineal meter	P 27.91/ Lineal meter	P 32,362.973
CW-2 – Channelization: 8,250 cubic meters	P 1.21/ cubic meter	P 9,996.00	CW-2 – Channelization: 26,864 cubic meter	P 0.14/ cubic meter	P 3,815.309
ROW- ROW Acquisition: 1,714 square meters	P 0.17/ square meter	P 294.00	CW-3 – Construction of Concrete Bridge: 146.4 square meters	P 85.57/ Square meter	P 12,527.718
			ROW- ROW Acquisition: 1,714 square meters	P 0.17/ square meter	P 294.00
EAO	-	1,000.00	EAO	-	1,000.00
Total:		P 50,000	Total:		P 50,000
Justification: <i>Increase in target</i> <ul style="list-style-type: none">Change in physical target for the construction of revetment from 400 ln.m. to 1,159.646 ln.m was due to <u>change in design from Reinforced Concrete Revetment on Steel Sheet Pile to Reinforced Concrete Revetment only</u>, since as per actual survey, the riverbed is stable, and does not need steel sheet piles, hence, lesser unit cost.Change in physical target for channelization from 8,250 cu.m. to 26,864.00 cu.m. was due to heavy siltation on the river caused by existing overflow structure based on actual survey.<u>Construction of Bridge (CW3) is introduced</u> since there is a need to remove the existing overflow structure which is the cause of the substantial siltation.					

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

2.1 MSQ/ACF/RCY

RAFAEL C. YABUT

Senior Undersecretary

Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



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