



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

21 MAR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 30 January 2018 of **DPWH Region IV-B Director DANILO E. DEQUITO, CESO III** requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310108100051000 Project ID: P00200823LZ GAA 2018 OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Tablas Circumferential Rd K0062 + 560 - K0062 + 960			 GAA 2018 OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Tablas Circumferential Rd K0062 + 480 - K0062 + 940		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Road Slope Protection Structure : 7,500 sq.m.	₱ 19.3 / sq.m.	₱ 144,750	CW1- Construction of Road Slope Protection Structure : 8,356.2 sq.m.	₱ 17.32 /sq.m.	₱ 144,750
EAO	-	₱ 5,250	EAO	-	₱ 5,250
Total:		₱ 150,000	Total:		₱ 150,000
Justification: 1) <u>Increased in physical target</u> from 7,500 sq.m. to 8,356.2 sq.m to fully utilize the allocated amount based on Program of Work with Detailed Unit Price Analysis that was made consistent to the provision of D.O. No. 32, series of 2011. 2) The indicative budget cost as proposed for funding based on 2017 POW could have been higher due to difference in the terrain thus, adjustment in the actual design was made to suit actual field condition.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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Form for Project Modification Request

A. GENERAL							
1. REGION REGION IV-B		2. DEO ROMBLON DEO		3. LEGISLATIVE DISTRICT ROMBLON (LONE DISTRICT)			
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT				
4. UACS (Unified Account Code Structure as defined in GAA) 310108100051000							
5. Project Id P00200823LZ							
6. Project Category 001: Ensure Safe and Reliable National Road System							
7. P/A/P Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads							
8. Operating Unit CENTRAL OFFICE			18. Operating Unit (Change subject to DBM approval) CENTRAL OFFICE				
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)				
Component ID		Type of Work	Component ID		Type of Work		
CW1		Construction of Slope Protection Structure	CW1		Construction of Road Slope Protection Structure		
Click here to enter text.		Choose an item.	Click here to enter text.		Choose an item.		
Click here to enter text.		Choose an item.	Click here to enter text.		Choose an item.		
Click here to enter text.		Choose an item.	Click here to enter text.		Choose an item.		
10. PROJECT DESCRIPTION (as recorded in GAA) Tablas Circumferential Rd K0062+ 560 - K0062 + 960			20. PROJECT DESCRIPTION (of the revised project) Tablas Circumferential Rd K0062+480 – K0062+940				
11. ALLOTMENT (P'000) (as recorded in GAA) 150,000			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 150,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES		
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)				
Component ID		Target	Target Unit	Component ID		Target	Target Unit
CWI		7,500	Square Meters (m2)	CW1		8,356.20	Square Meters (m2)
EAO		-	-	EAO		-	-
Click here to enter text.		Click here to enter text.	Choose an item.	Click here to enter text.		Click here to enter text.	Choose an item.
Click here to enter text.		Click here to enter text.	Choose an item.	Click here to enter text.		Click here to enter text.	Choose an item.
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)				
Component ID		Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID		Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1		144,750	19.30 / sq.m.	CW1		144,750	17.32 / sq.m.
EAO		5,250	-	EAO		5,250	-
Click here to enter text.		Click here to enter text.	Click here to enter text.	Click here to enter text.		Click here to enter text.	Click here to enter text.

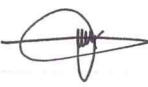
Form for Project Modification Request

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	N/A	Name:	RENATO L. ESCUADRO
Position:	N/A	Position:	Chief, Planning and Design Division
Date:	N/A	Date:	1/29/2018
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	N/A	Name:	DANILO E. BACUNTO, CESO III
Position:	N/A	Position:	Regional Director
Date:	N/A	Date:	1/29/2018
40. DPWH CENTRAL OFFICE ONLY			
Primary Reason for Request:	<input type="checkbox"/> Change in Work Station Limits <input type="checkbox"/> Change in Implementing Office		Date: Click here to enter a date.
	<input type="checkbox"/> Additional or change work items(e.g. Inclusion of slope protection) <input type="checkbox"/> Project Allotment more than required		
	<input type="checkbox"/> Insufficient Funds to Complete Project <input type="checkbox"/> ROW unavailable		
	<input type="checkbox"/> Change in Target <input type="checkbox"/> Change in Operating Unit		
	<input type="checkbox"/> Typographical Error <input type="checkbox"/> Other		

Form for Modification Request

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY		
Category of Modification (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories	
Primary Reason for Request: (choose one)	<input type="checkbox"/> Change in Work Station Limits <input type="checkbox"/> Change in Implementing Office <input type="checkbox"/> Additional or change work items (e.g. Inclusion of slope required protection) <input type="checkbox"/> Project Allotment more than required	<input type="checkbox"/> Change in Target <input type="checkbox"/> Change in Operating Unit <input type="checkbox"/> Typographical Error <input type="checkbox"/> Insufficient Funds to complete project <input type="checkbox"/> ROW unavailable <input type="checkbox"/> Other
Date:		

Reviewed by Office of the Undersecretary for Operations

Name:	MANNY M. BULUSAN / AGNES P. JACINTO
Signature	 
Position:	Technical Staff
Date:	March 9, 2018

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category One – Typographical Errors <input checked="" type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
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Reviewed by Planning Service

Name:	GERARD M. LONGORIA	Name:	MILAGROS C. MANAYSA
Signature		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division
Date:	3/15/2018	Date:	3/15/18

UACS: 310108|00051000