



MEMORANDUM

FOR :
MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated 30 January 2018 of DPWH Region IV-B Director **DANILO E. DEQUITO, CESO III** requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100036000 Project ID: P00230299LZ			Convergence and Special Support Program		
Convergence and Special Support Program			Convergence and Special Support Program		
Improvement of Access Roads leading to Declared Tourism Destinations			Improvement of Access Roads leading to Declared Tourism Destinations		
Access Road leading Talakaigan River Hillside, Brgy. Cabigaan, Aborlan, Palawan			Access Road leading Talakaigan River Hillside, Brgy. Cabigaan, Aborlan, Palawan		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Gravel Road: 12.40 lane km	P 12,062.50	P 149,575.00	CW1- Construction of Gravel Road: 13.6831 lane km	P 10,931.37	P 149,575.00
EA0	-	P 5,425.00	EA0	-	P 5,425.00
Total:		P 155,000.00	Total:		P 155,000.00
Justification:			Justification:		
Maximize the project allocation.			Modification was sought due to increase in the physical target from 12.40 lane km to 13.6831 lane km to		

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

Form for Project Modification Request

A. GENERAL		
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B		3RD LEGISLATIVE DISTRICT OF PALAWAN
B. ORIGINAL PROJECT		
C. PROPOSED REVISED PROJECT		

4. UACS (Unified Account Code Structure as defined in GAA)	300203100036000
5. Project Id	P00230299LZ
6. Project Category	Convergence and Special Support Program
7. P/A/P	Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations
8. Operating Unit	CENTRAL OFFICE
9. Type of Work (Enter Details for all Components below)	Component ID Type of Work CW1 Construction of Concrete Road
18. Operating Unit (Change subject to DBM approval)	CENTRAL OFFICE
19. Type of Work (Enter Details for all Components below)	Component ID Type of Work CW1 Construction of Concrete Road

10. PROJECT DESCRIPTION (as recorded in GAA)	Access Road leading Talakaigan River Hillside, Brgy. Cabigaan, Palawan
11. ALLOTMENT (P'000) (as recorded in GAA)	155,000
12. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target Unit CW1 12.40 Lane km
13. UNIT COST (Enter Details for all Components below)	EA0 -
24. UNIT COST (Enter Details for all Components below)	EA0 -
23. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target CW1 13.6831 Target Unit Lane km
22. REVISED ESTIMATED COST (P'000)	155,000
22. CAF (To be obtained from Financial Management office)	☒ YES

20. PROJECT DESCRIPTION (of the revised project)	Access Road leading Talakaigan River Hillside, Brgy. Cabigaan, Palawan
21. REVISED ESTIMATED COST (P'000)	(Equal to, or lower than GAA allotment)
22. CAF (To be obtained from Financial Management office)	☒ YES

10. PROJECT DESCRIPTION (as recorded in GAA)	Access Road leading Talakaigan River Hillside, Brgy. Cabigaan, Palawan
11. ALLOTMENT (P'000) (as recorded in GAA)	155,000
12. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target Unit CW1 12.40 Lane km
13. UNIT COST (Enter Details for all Components below)	EA0 -
24. UNIT COST (Enter Details for all Components below)	EA0 -
23. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target CW1 13.6831 Target Unit Lane km
22. REVISED ESTIMATED COST (P'000)	155,000
22. CAF (To be obtained from Financial Management office)	☒ YES

10. PROJECT DESCRIPTION (as recorded in GAA)	Access Road leading Talakaigan River Hillside, Brgy. Cabigaan, Palawan
11. ALLOTMENT (P'000) (as recorded in GAA)	155,000
12. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target Unit CW1 12.40 Lane km
13. UNIT COST (Enter Details for all Components below)	EA0 -
24. UNIT COST (Enter Details for all Components below)	EA0 -
23. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target CW1 13.6831 Target Unit Lane km
22. REVISED ESTIMATED COST (P'000)	155,000
22. CAF (To be obtained from Financial Management office)	☒ YES

10. PROJECT DESCRIPTION (as recorded in GAA)	Access Road leading Talakaigan River Hillside, Brgy. Cabigaan, Palawan
11. ALLOTMENT (P'000) (as recorded in GAA)	155,000
12. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target Unit CW1 12.40 Lane km
13. UNIT COST (Enter Details for all Components below)	EA0 -
24. UNIT COST (Enter Details for all Components below)	EA0 -
23. PHYSICAL TARGET (Enter Details for all Components below)	Component ID Target CW1 13.6831 Target Unit Lane km
22. REVISED ESTIMATED COST (P'000)	155,000
22. CAF (To be obtained from Financial Management office)	☒ YES

Form for Project Modification Request

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)	Planned Start Date	04/09/2018
17. PROJECT IMPLEMENTATION PLAN (PIP)	Planned End Date	1/5/2019
27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)	Planned Start Date	3/6/2018
28. PROJECT IMPLEMENTATION PLAN (PIP)	Planned End Date	4/11/2019
29. OVERLAP?		
☒ NO		
30. UNDER WARRANTY?		
☒ NO		

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

NO YES N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- Modification was sought due to increase in the physical target from 12.40 lane km to 13.6831 lane km to maximize the project allocation.

33. GEOTAGGED PHOTOS SUBMITTED

NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

NO ☒ YES

35. PREPARED BY:

Name:	BENMARK S. BOLALIN
Office:	REGION IV-B REGIONAL OFFICE
Position:	Engineer II
Date:	Click here to enter a date.

36. REVIEWED BY DISTRICT OFFICE (If Required)

38. REVIEWED BY REGIONAL OFFICE

RENATO L. ESCOBADRO

Chief of Planning Division

Click here to enter a date.

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

39. RECOMMENDED BY REGIONAL OFFICE

DANILO E. DEGUATO, CESO III

Regional Director

Click here to enter a date.

40. DPWH CENTRAL OFFICE ONLY

Primary Reason for Request:

Date:

Annexure A to Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300203100036000

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one) ☐ Category One – Typographical Errors ☒ Category Two – Change in Station Limits, due to increase or decrease in budget ☐ Category Three – Change in Location ☐ Modification does not comply with DBM Categories	Primary Reason for Request: (choose one) ☐ Change in Work Station Limits ☐ Change in Implementing Office ☐ Additional or change work items (e.g. Inclusion of slope required protection) ☐ Project Allotment more than required ☐ Insufficient Funds to complete project ☐ ROW unavailable ☐ Other
--	---

Reviewed by Office of the Undersecretary for Operations

Name:	MANNY M. BULUSAN / AGNES P. JACINTO
Signature:	
Position:	Chief of Staff
Date:	

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one) ☐ Category One – Typographical Errors ☐ Category Two – Change in Station Limits, due to increase or decrease in budget ☐ Category Three – Change in Location ☐ Modification does not comply with DBM Categories

Reviewed by Planning Service

Name:	GERARD M. LONGORIA
Signature:	
Position:	Regional Coordinator
Date:	3/15/2018

Name:	MILAGROS C. MANAYASAY
Signature:	
Position:	Chief of Programming Division
Date:	3/15/18