

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

June 8, 2018

MEMORANDUM

FOR : MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 05 June 2018 of **DPWH Region III Director ANTONIO V. MOLANO, JR.**, endorsing their request for approval of **Modification** of the project under FY 2018 General Appropriations Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|---|---|--------------------------|--|---|-------------------|
| | 1 | | escription | 1 | |
| UACS No. 300203 Project ID: P0023 | on to take as a statistical en | 2 | | | |
| CONVERGENCE ANI Construction/ Imp leading to Declared Clark-Bamban-Capa City (Section I), Cap | provement of Ac Tourism Destin as Access Road | ccess Roads | - Construction/ I leading to Declar | ND SPECIAL SUPPO mprovement of Acce ed Tourism Destinat pas Access Road lea Capas, Tarlac | ess Roads ions |
| Type of Work / Physical Target | Unit Cost | Allocation | Type of Work / Physical Target | Unit Cost | Estimated Cost |
| CW-1 | ₽ 9.650 M / | ∕ ₽ 173.700 M | CW-1 Construction of | ₽ 115.18568 M | ₽ 173.700 N |
| Construction of Concrete Road / 18.00 lane-km | lane-km | °∓ 1/3./00 M | Concrete Road/ 1.508 lane-km | / lane-km | ₩ 1/3./00 h |
| Concrete Road / | lane-km | ₽ 6.300 M | | / lane-km - | ₽ 6.300 M |

Justification:

The modification is hereby sought due to the following reasons;

- Physical target for CW-1 is significantly decreased since the proposed alignment for the identified section will be constructed to provide complete features (i.e. lay bys/shoulders, bike lane, and side walk). Construction of the said section would entail significant increase in unit cost per lane-km limiting the physical target that can be accomplished.
- Increased Unit Cost is attributed to the increase in quantities for Item 104(1)a Embankment from Roadway Excavation (Common Soil) and Item 104(2)a – Embankment from Borrow (Common Soil) which constitutes 61.93% of the total direct cost of the Project.

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Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

DIMAS 5. SOGUILON Undersecretary for Regional Operations Regions 1, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

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Department of Public Works and Highways Office of the Secretary

