

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

August 15, 2019

MEMORANDUM

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.. **Regional Director ROSELLER A. TOLENTINO** Sindalan, San Fernando, Pampanga Regional Office No. III

FY 2019 General Appropriation Act (GAA), viz: Transmitted herewith is the duly approved Request for Modification for the project under

			August 9, Concre	CW-1 Paved	1. We	Approved	Date
Total	EAO	CW-3 – Construction of Drainage Structure along – 2,500 lineal meter	CW-2 – Construction of Concrete Bridge – 350.690 sq.m.	CW-1 – Rehabilitation of Paved Roads – 6.350 Lane Km.	1. Western Bulacan Connector, Bulacan		As per GAA/Original
₽ 184,000,000	₱ 6,440,000	₱ 27,987,895	₱ 22,991,125	₱ 126,580,980	tor, Bulacan	Project D	riginal
Total	EAO	CW-2 – Construction of Drainage Structure along – 2,905 lineal meter	CW-3 – Construction of Concrete Bridge – 350.690 sq.m.	CW-1 – Rehabilitation of Paved Roads – 6.350 Lane Km.	Western Bulacan Connector, Bulacan	Project Description	AS MOULIEU
₽ 184,000,000	₽ 6,440,000	P 52,948,626	₱ 18,901,368	₱ 105,710,006	Bulacan		Di

requirement shall be meted with appropriate sanctions. website within five (5) days from receipt thereof. Failure under the FY 2019 GAA, and all approved modifications shall be posted in the DPWH In this regard, please be reminded that a project can only be modified once as prescribed to comply with this

Please be guided accordingly.

Senior RAFA FABUT

Senior Undersecretary Undersecretary for Regional Operations Regions I, II, III, IV-A, V and CAR

<u>ה</u> Undersecretary MARIA CATALINA E. CABRAL, Ph.D., Planning Service and PPP Assistant Secretary EUGENIO R. PIPO, JR., Regional Operations in Regions I, II, III, IV-A, V and CAR

2.1 ETP/LTR

MARK A. VILLAR Secretary 2.1 ETP/LTR	RAFAEL C. YABUT Senior Undersecretary Undersecretary for Operations in Regions I, II, III, IV-A, V and CAR	 Justification: Change in Component Cost for all Civil Works Component due to updated Unit Cost from the Approved Program of Works in reference to the 4th Quarter Construction I Price Data for CY 2018. Physical Target for CW-3 has increased based on approved Detailed Engineering D maximize remaining allotment and to improve conveyance up to the drainage outfall. Based on our evaluation, the submitted request for modification of the said project is in order; approval hereof is recommended.	Total:	CW-3 – Construction of Drainage Structure along – 2,500 lineal meter FAO – – – –	CW-2 – Construction of P 65,559/ Concrete Bridge – square meter P ; 350.690 sq.m.	CW-1 – Rehabilitation of P 19,934,012 Paved Roads – /Lane Km. 6.350 Lane Km.	Target Unit Cost	nnector, Bulacan	Network Development – Construction of By-Pass and Diversion Roads	001 : Ensure Safe and Reliable National Road System	As per GAA/Original Project Description UACS No. 310204100419000 Project ID: P00303673LZ	Respectfully forwarded is the memorandum dated July 1, 2019 of ARTHU Office of the Assistant Regional Director, DPWH-REGION modification of project under the FY 2019 GAA, to wit:	FOR : MARK A. VILLAR Secretary	AUG 0 9 2019 MEMORANDUM
mays a	Assistrative PRO IR. Assistrative Secretary Regione I, II, III, IV-A, V and CAR	cation: Change in Component Cost for all Civil Works Component due to updated Unit Confrom the Approved Program of Works in reference to the 4 th Quarter Construction Price Data for CY 2018. Physical Target for CW-3 has increased based on approved Detailed Engineering maximize remaining allotment and to improve conveyance up to the drainage outfall.	* 184,000,000	CW-2 – Construction of 27,987,895 Drainage Structure along – 2,905 lineal meter	CW-3 – Construction of Concrete Bridge – 350.690 sq.m.	CW-1 – 126,580,980 Rehabilitation of Paved Roads – 6.350 Lane Km.	Allocation (P) Physical Target	_	Pass and Network Development – Diversion Roads	001 :		ndum dated July 1, 2019 of ARTHUR Q. nal Director, DPWH-REGION III, 2019 GAA, to wit:	LLAR	Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA
	<u>IR.</u> Regional Operations	to updated Unit Co Quarter Construction Detailed Engineering the drainage outfall. said project is in order	Total	₱ 18,227/ lineal meter	₽ 53,897/ square meter	₱ 16,647,245 /Lane Km.	Unit Cost	nector, Bulacan		Ind Reliable Nati	As Modified	JR Q. S		HWAYS
	long	to updated Unit Cost derived Quarter Construction Materials etailed Engineering Design to the drainage outfall. he drainage outfall.	P 0,440,000	P 52,948,626	₱ 18,901,368	₱ 105,710,006	Estimated Cost		Construction of By-Pass and	Ensure Safe and Reliable National Road System		ANTOS, Caretaker, requesting for the		
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⁻orm for Modification Request

		A.0	A.GENERAL		
1. REGION		2. DEO		3. LE	3. LEGISLATIVE DISTRICT Bulacan (THIRD DISTRICT)
B.	ORIGINAL PROJECT	-	C. PRO	POSED REV	PROPOSED REVISED PROJECT
4. UACS(Unified Accou	 UACS(Unified Account Code Structure as defined in GAA) 310204100419000 	ned in GAA)			
5. Project Id P00303673LZ					
6. Project Category	6. Project Category 001: Ensure Safe and Reliable National Road System	d System			
7_Sub-Program (P/A/P)	A/P)				
Network Developmen	Network Development - Construction of Bypass and Diversion Roads	ass and Diversion Ro	ads		
8.Operating Unit			18. Operating Unit (Change subject to DBM approval)	ange subject to	DBM approval)
Central Office			Central Office		and the second second and second as the second s
9. Type of Work (En	9. Type of Work (Enter Details for all Components below)	nents below)	19. Type of Work (Enter Details for all Components b	r Details for all	Components below)
Component ID	Type of Work		Component ID	Type of Work	ork
CW1	Rehabilitation of Paved Road	f Paved Road	CWI	Rehabilita	Rehabilitation of Paved Road
CW2	Construction of Concrete Bridge	Concrete Bridge	CW3	Constructi	Construction of Concrete Bridge
CW3	Construction of I along Road	Construction of Drainage Structure along Road	CW2	Constructio along Road	Construction of Drainage Structure along Road
Click here to enter text.	Choose an item.		Click here to enter text.	Choose an item	em.
10. PROJECT DESCRIPTION (as reconstruction) Western Bulacan Connector, Bulacan	10. PROJECT DESCRIPTION (as recorded in GAA) Western Bulacan Connector, Bulacan	GAA)	20. PROJECT DESCRIPTION (of the revised project) Western Bulacan Connector, Bulacan	FION (of the re tor, Bulacan	ovised project)
11. ALLOTMENT (P 184,000	11. ALLOTMENT (P'000) (as recorded in GAA) 184,000	2	21. REVISED ESTIMATED COST(P'000)(Equal to, or lower than GAA allotment) 184,000	ED lower than	22. CAF (To be obtained from Financial Management office)
2. PHYSICAL TARG	12. PHYSICAL TARGET (Enter Details for all Components below)	Components below)	23. PHYSICAL TARGET	(Enter Details f	(Enter Details for all Components below)
Component ID	Target	Target Unit	Component ID	Target	Target Unit
CW1	6.350	Lane Km	CW1	6.350	Lane Km
CW2	350.690	Square Meters (m2)	CW3	350.690	Square Meters (m2)
CW3	2,500.00	Lineal Meters (Im)	CW2	2,905.00	Lineal Meters (Im)
13. UNIT COST (Ente	13. UNIT COST (Enter Details for all Components below)	nts below)	24. UNIT COST (Enter Details for all Components	etails for all Cor	nponents below)
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	nt Cost Target Unit Cost (P'000/Target Unit)
CWI	126,580.980	P 19,934.013/ln.km	CWI	105,710.006	6 P 16,647.245/ln.km
CW2	22,991.125	P 65.55968 / sq.m.	CW3	18,901.368	P 53.89765/ sq.m.
CW3	27,987.895	P 11.19516 / lm	CW2	52,948,626	P 18,22672 / lm

Form
for
Modificatio
n Request

A DO INT WORK OCATION		fisoal in newine	25 PRO	75. PROJECT WORK LOCATION (Must be defined in strict accordance with	N (Must be defined	in strict accordance with
14. PKUECT WORK LOCATION (Must be defined in some accordance with DO 65 Series 2014)	(ואומצר מה מה	חוובמ זו אנויני	DO 65 Seri	DO 65 Series 2014.)(Also complete "ANNEX A" for National Road projects under OO-1 and LP)	te "ANNEX A" fo	r National Road
Western Bulacan Connector, San Ildefonso and Doña Remedios Trinidad, Bulacan	lefonso and	1 Doña Remedios	Western B	Western Bulacan Connector, San Ildefonso and Doña Remedios Trinidad, Bulacan	efonso and Doña Rei	medios Trinidad, Bulacan
Start X 121.000231	End X	121.070778	Start X	121.000231	End X	121.070778
Start Y 15.053356	End Y	15.049714	Start Y	15.053356	End Y	15.049714
15. ROAD CLASSIFICATION (if applicable) Choose an item.	plicable)		26. ROAD CLASS Choose an item.	26. ROAD CLASSIFICATION (if applicable) Choose an item.	applicable)	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office III	ord the Imp	lementing Office of the	27. IMP proposed Regiona	27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office III	Record the Implement	nting Office of the
17. PROJECT IMPLEMENTATION PLAN (PIP)	N PLAN (P	IP)	28. PRO	28. PROJECT IMPLEMENTATION PLAN (PIP)	ON PLAN (PIP)	
Planned Start Date 10-Jun-2019	Planned 5-Jun-2020	Planned End Date 5-Jun-2020	Planned S 22-Jul-2019	Planned Start Date 22-Jul-2019	Planned End Date 17-Jul-2020	Date
			29. OVERLAP?	RLAP?	30. UNDER WARRANTY? IZINO ☐ YES	ARRANTY? □ YES
		D. ATTACHMENTS & JUSTIFICATIONS	ITS & JUS	STIFICATIONS		
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)	SATTACHE	E D? (For Flood Control F 4	rojects)			
 32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Adjustment in Component Cost for all Civil Works Components based on Approved Budget for the Contract. Proposed adjustment is sought to facilitate contract set-up in the affected application systems (i.e. CWA and BCMA) 	(Explain in d onent Co t is sough	letail in Bullet point form st for all Civil Work nt to facilitate cont	ıat; minimu :s Compo ract set-u	m of 2 points) nents based on App up in the affected ap	oroved Budget f oplication system	for the Contract. ms (i.e. CWA and
 Physical Target for CW-3 has increased based on the approved POW (Estimated Component Cost) and DED Length of Lined Canal to be covered by the contract was extended to maximize the allotment and provide optimal conveyance of water. 	W-3 has al to be c of water.	increased based o overed by the cont	n the app tract was	oroved POW (Estima extended to maxim	ated Componen nize the allotme	t Cost) and DED. nt and provide
33. PHOTOS SUBMITTED						
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED	PROJECT \	WORK LOCATION SL	JBMITTEE	Ū		

Modification Form Version 01-2019

Form for Modification Request

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2 4 14	Form for Modification Request	Nodificatio	n Request
	35. P	35. PREPARED BY:	
Name:	OFFEMIA ELSUNGLAO	Position:	Chief, Planning Section
Office:	Regional Office III	Date:	6/28/2019
36. REVIEWE	36. REVIEWED BY DISTRICT OFFICE(If Required)		38. REVIEWED BY REGIONAL OFFICE
Name:		Name:	LEONOR D. LABUNG
Position:		Position:	Asst. Chief, Planning and Design Division
Date:		Date:	7/1/2019
37. RECOMMEN	37. RECOMMENDED BY DISTRICT OFFICE(If Required)	3	39. RECOMMENDED BY REGIONAL OFFICE
Name:		Name:	ARTHUR Q. SANTOS
Position:		Position:	Caretaker, Office of the Asst. Regional Director
Date:		Date:	4/1/2019

*	For	Form for Modification Request	on Request	
UACS(Unified Account Co 310204100419000	UACS(Unified Account Code Structure as defined in GAA) 310204100419000			
Project Id P00303673LZ				
	40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY	HE UNDERSECRETARIES	FOR OPERATIONS US	EONLY
		Category A–Typographical Errors Category B – Change in Station Limits, due to increase or decrease in budget Category C – Change in Location	due to increase or decrea	ise in budget
Category of Modification (choose one)		Category C – Change in Location Category D – Change in Operating Unit (requires DBM approval) Adjustment – Send to PS-PD to amend MYPS	t (requires DBM approval) MYPS 4 Catagories	
	Augmentation	Augmentation		
⁹ rimary Reason for Re	Primary Reason for Request (based on Category of Modification): (choose one)	f Modification): (choos	e one)	
Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
			Change in (TO)	Typographical error on Project
error on Project Description Project Description		No such City/Municipality	requiring a change in the (OU)	Component Description Typographical error on other fields not included in, or not consistent with GAA
rieeds iterns removed due to typo error	 Change in Physical Target 			
				Change of Itemized Project
				 Various Description
			×	Location Amount Target
	Reviewed by Off	Reviewed by Office of the Undersecretary for Operations	cretary for Operati	ons
Name:	LORNA T. RICARDO			
Signature	1			
Position:	DISTRICTENGINEER			
Date:	1/1/17			
	41. DPWI	41. DPWH PLANNING SERVICE OFFICE USE ONLY	FFICE USE ONLY	
Category of Modification (choose one)		Category A–Typographical Errors <u>B</u> (Change in ^P hys.a.i Tanget Category B – Change in Station Limits, due to increase or decrease in budget Category C – Change in Operating Unit (requires DBM approval) Category D – Change in Operating Unit (requires DBM approval) Adjustment – Send to PS-PD to amend MYPS Modification does not comply with DBM Categories Augmentation	الله المراجع الم المراجع المراجع ا مراجع المراجع الم مراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراح المراجع المراجع المراجع المراجع المراجع المراجع الم	scan Tanget se in budget ponent Cos≠
	Re	Reviewed by Planning	J Service	
Name:	MIGYEL SM. FERNANDEZ	Name:	MILAGROS C. MANAYSAY	Y
Signature		Signature:	myman	rays and
Position:	Regional Coordinator	Position:	Chief, Programming Division	sion
Date:	101/11/t	Date:	7/11/2014	919
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