

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines

OFFICE OF IHE Manila SECRETARY

April 29, 2020

MEMORANDUM

MARK A. VILLAR

This Department Secretary

This refers to the memorandum dated 06 March 2020 of **DPI CAYAMOMBAO D. DIA** requesting for the approval of the Moo project covered by CY 2020 General Appropriation Act (GAA), to wit; 06 March 2020 of DPWH Region IX Director the Modification of the hereunder

					Justification:
# 150.0 M	Total		₽ 150.0 M	Total	
₽ 4.86418091 M	И	EAO	₽ 5.040 M	g	EAO
₽ 6.15922158 M	₽ .300 T/ sq.m.	20,530.7386 sq.m.	₱ 6.0 M	₱ .300 T/ sq.m.	ROW Acquisition/ 20,000.0 sq.m.
P 138.97659751 M	P16.08711628 M/ p 138.97659751 M	CW1 – Road Widening / 8.639 lane km	₽ 138.960 M	P12.93373045 M/ lane km	3
Estimated Cost	Unit Cost	Type of Work/ Physical Target	Allocation	Unit Cost	Physical Target
Zamboanga del - K1874 + 700.00	xullan-S Osmeña- K187 3 + 110.00 - 750.00 - K187 7	Dipolog-Punta-Dansullan-S Osmeña-Zamboanga Norte/Sur Bdry Rd - K1873 + 110.00 - K1874 + 479.00, K1874 + 750.00 - K1877 + 700.00	Osmeña-Zamboanga del + 975 - K1874 '8 + 684	sullan-S Osmeña - K1872 + 975 - k 90 - K1878 + 684	Dipolog-Punta-Dansullan-S Osmeña-Zam Norte/Sur Bdry Rd - K1872 + 975 - K1874 + 539, K1874 + 690 - K1878 + 684
nal Road System lening – Primary	and Reliable Nation ment – Road Wid	001: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Primary Roads	onal Road System idening – Primary	and Reliable Nati pment – Road W	001: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Primary Roads
				1100471000 400231MN	UACS No. 310201100471000 Project ID: P00400231MN
		scription	Project Description		
	As Modified		2	As per GAA/Original	^

- The physical target decreased due to the cost of earthworks which constituted 20.33% of the total project cost and inclusion of drainage and slope protection structure to protect the road from scouring. Thus, the increase in unit cost, however, it is still conform within the prevailing cost of the Department.
- Meanwhile, the station limits were adjusted to reflect the correct stationing based on the result of actual survey to avoid overlapping and to extend the road widening to the existing project funded under the FY 2019 GAA for purposes of continuity, as a result, the physical target decreased from 10.744 lane km. to 8.639 lane km. continuity, as a result, the physical target decreased from
- structures/improvements within the said project. area/target of Right of Way Acquisition 9 compensate property owners affected

hence, it is respectfully recommended to the Secretary for his consideration and approval Based on our evaluation, the submitted request for modification of the said project is in order

APPROVED/BISAPPROVED:

Regional Operations in Mindanao ILON, CESO I

MARK A. VILLAR

Secretary

2.3 aap/AVS/DSS Dep tment of Public Works and Highways
Office of the Secretary

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