

June 15, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 21 May 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100795000 Project ID: P00401265MN			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads		
Zamboanga City By-Pass Road, (Cullanan - Patalon Section), Package 3, Zamboanga City			Zamboanga City By-Pass Road, (Cullanan - Patalon Section), Package 3, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 9.42 lane-km	P 15.259M/ lane-km	P 143,741,575	CW1- Road Widening/ 9.42 lane-km	P 15.269M/ lane-km	P 143,836,137.19
ROW Acquisition/ 687.617 sq.m.	P 1.51974 T/ sq.m.	P 1,045,000	ROW Acquisition/ 687.617 sq.m.	P 1.51974 T/ sq.m.	P 1,045,000
EAO	-	P 5,213,425	EAO	-	P 5,034,264.80
-	-	-	-	Sub-total	P 149,915,401.99
-	-	-	-	Excess	P 84,598.01
Total:		P 150.0M	Total:		P 150.0M

Justification:

- Adjustment of the actual Component Cost of Civil Work (CW1) and Engineering Overhead Expenses (EAO) as per Approved Program of Work (POW), to conform with the Department Order No. 52 series of 2019. The physical target remain the same.
- Inclusion of Miscellaneous Structures such as ReflectORIZED Thermoplastic Pavement Markings (White) and Concrete Joint Sealant which constituted 2.42% (P 2,802,507.55) of the total project cost to protect and provide a safe and comfortable road to the riding public. Thus, the slight increase in the unit cost.

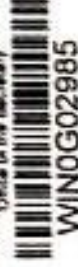
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *subject to moderate return of C.O.*

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



2.3 mba/LCA/AVS/DSS

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