



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

September 21, 2020

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated September 1, 2020 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, endorsing the request of **District Engineer CHOLIE M. ROBLE, Zamboanga City District Engineering Office**, for the **modification** of the project under FY 2020 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300202100170000 Project ID: P00431597MN					
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Seaports			Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Seaports		
Access Road leading to Panubigan Wharf, Zamboanga City, Zamboanga del Sur			Access Road leading to Panubigan Wharf, Zamboanga City, Zamboanga del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 2.260 lane-km	₱ 9,930,088/ lane-km	₱ 22,442,000	CW1- Construction of Concrete Road / 1.132 lane-km	₱ 19,825,088/ lane-km	₱ 22,442,000
EAO	-	₱ 458,000	EAO	₱ 39,600/km	₱ 458,000
Total: ₱ 22,900,000			Total: ₱ 22,900,000		
Justification: Decrease in physical target from 2.26 lane-km to 1.132 lane-km due to the following reasons:			50% decrease in target / 100% inc. in cost		
- The inclusion of items B.12 – Removal and Relocation of Utilities (13.58%, Php. 2,940,000.00), 100(3) a1- Individual Removal of Trees (small, 150 – 300mm) (0.30% Php. 64,869.17), 100(3) a2 – Individual Removal of Trees (small, 301 – 500 mm) (0.09%, Php. 19,600.82), 100(3) a4 – Individual Removal of Trees (small, 751 – 900mm) (0.34%, Php. 73,146.99) and 101(1) – Removal of Structures and Obstructions (Payment of affected structures and trees) (11.99%, Php. 2,597,259.00). - Based on the attached Certificate of Reasonableness for the Multi-Year Project, the unit cost is Php13,759,854.12 per lane-km of Road (excluding Parts A, B and C(a)). It is less than the approved unit cost for the FY 2018 Modification of the same project which is Php 17,220,000.00 per lane km of road, thus is reasonable. - During the preparation of GAA updating Form for Convergence and Special Support Program (CSSP) there was a typographical error in the input of physical target. The physical target should be 1.132 lane-km based on the approved Program of Works (POW) and Plans instead of 2.26 lane-km.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON, CESO I
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



2.3 mkss/LCA/AVS/DSS

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