

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

OCT 2 9 2021

MEMORANDUM

FOR

: Secretary ROGER G. MERCADO

This Department

SUBJECT

Request for Modification of CY 2021 Infrastructure Program

based on General Appropriations Act (GAA)

Respectfully forwarded is the May 26, 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 300117210001000 P00551010MN			-54		
	Road, Brgy. Lo	Conreting of Lower		tructure Program - Road, Brgy.	ges - Local Roads - - Conreting of Lower Lower Tambaking,
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Constructio n of Concrete Road 0.00 lane km	₱ 0.00 / lane km	₱ 9,900,000.00	CW-1- Constructi on of Concrete Road 0.900 lane km	₱ 11,000,000/ lane km	₱ 9,900,000.00
EAO		₱ 100,000.00	EAO		₱ 100,000.00
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00

Justification:

- Provision of physical target to determine the actual length based on the Approved POW and DUPA.
- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 34.96% (₱ 3,461,244.28) and Surface Courses of 53.86% (₱ 5,331,765.77) of the total project cost.
- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source in the Province of Sulu is limited.
- The derived unit cost is based on approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO

Acting Secretary

Department of Public Works and Highways Office of the Secretary

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