



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

OCT 29 2021

MEMORANDUM

FOR : **Secretary ROGER G. MERCADO**
This Department

SUBJECT : **Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the May 26, 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117210015000 P00551024MN					
Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program - Concreting of Road at Barangay Bulabog, Maimbung, Sulu			Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program - Concreting of Road at Barangay Bulabog, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Constructio n of Concrete Road 0.990 lane km	₱ 10,000,000.00 / lane km	₱ 9,900,000.00	CW-1-Constructi on of Concrete Road 0.780 lane km	₱ 12,692,307.69 / lane km ₱ 25.2 m/km	₱ 9,900,000.00
EAO		₱ 100,000.00	EAO		₱ 100,000.00
Total:		₱ 10,000,000.00	Total:		₱ 10,000,000.00
Justification: 21% decrease in target					
<ul style="list-style-type: none">Based on the Approved POW and DUPA the physical target decreases from 0.990 lane km to 0.780 lane km.The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 39.24% (₱ 3,885,098.47) and Surface Courses of 52.63% (₱ 5,210,494.78) of the total project cost.Inclusion of miscellaneous structures such as Reflectorized Thermoplastic Pavement Markings for centerline and edge line which is 0.82% of the project cost contributed to the increase in cost per kilometer of the road project.Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source in the Province of Sulu is limited.					

- The derived unit cost is based on approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/~~DISAPPROVED~~:



ROGER G. MERCADO

Acting Secretary

Department of Public Works and Highways
Office of the Secretary



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