



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Manila

April 17, 2021

**MEMORANDUM**

**FOR** : **Secretary MARK A. VILLAR**  
This Department

**SUBJECT** : **Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 8 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

project funded under P 2021 General App

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202100726000 P00501395MN  OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads Camp Andres-Sucuban Rd - Sta. 6+490 - Sta. 7+990			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads Camp Andres-Sucuban Rd - Sta. 6+480 - Sta. 8+180		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Widening 4.0 Lane Km	₱ 18,093,750.00 /lane km	₱ 72,375,000.00	CW-1- Road Widening 3.40 Lane Km	₱ 21,164,164.33 /lane km <i>₱ 42 M/km.</i>	₱ 71,958,158.71
EAO		₱ 2,625,000.00	EAO		₱ 2,518,535.55
			ROW Acquisition / 1,744.352467 sq. m	₱ 300.00 / Square meters	523,305.74
Total:		₱ 75,000,000.00	Total:		₱ 75,000,000.00
Justification: <i>15% decrease in target.</i> <ul style="list-style-type: none"><li>Based on the Approved POW and DUPA the physical target decrease from 4.000 lane km to 3.400 lane km, thus, the station limits were adjusted to reflect the correct stationing.</li><li>The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 38.26% (₱ 27,530,204.68) and Surface Courses of 53.70% (₱ 38,639,108.64) of the total project cost.</li></ul>					

- Inclusion of miscellaneous structures such as ReflectORIZED Thermoplastic Pavement Markings for centerline and edge line which is 1.75% of the project cost contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

*subject to RD Certificate on reasonableness of unit cost.*

**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Focal Person for BARMM Infrastructure

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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