



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

April 17, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 8 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116203731000 P00550805MN					
Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Timbangan to Pantao Road, Barangay Timbangan, Indanan, Sulu			Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Timbangan to Pantao Road, Barangay Timbangan, Indanan, Sulu,		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 0.00 Lane Km	-	₱ 62,725,000.00	CW-1- Construction of Concrete Road 4.40 Lane Km	₱ 14,255,013.7 /lane km ₱ 28 M/km	₱ 62,722,060.27
EAO		₱ 2,275,000.00	EAO		₱ 2,195,272.11
			Excess		₱ 82,667.62
	Total:	₱ 65,000,000.00		Total:	₱ 65,000,000.00

Justification:

- Provision of physical target to determine the actual length based on the Approved POW and DUPA.
- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 40.79% (₱ 25,586,315.63) and Surface Courses of 52.39% (₱ 32,857,105.82) of the total project cost.
- The road design includes drainage to address surface runoff and slope protection to prevent the road embankment from scouring/erosion and miscellaneous structures such

as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.

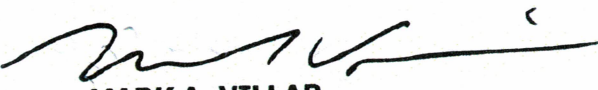
- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended. *subject to return of 8625 to C.O*


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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*posted 9
8-31-21*