

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area, Manila

April 17, 2020

MEMORANDUM

FOR

: Secretary MARK A. VILLAR This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 8 April 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
	As per dany on	Project De	escription		
UACS No. 300116203730000 P00550804MN Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including			Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Jolo-Buansa Road,		
Local Projects - Construction of Jolo-Buansa Road, Barangay Buansa, Indanan, Sulu			Barangay Buansa, Indanan, Sulu		
Physical	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
Target CW-1- Construct ion of Concrete Road 0.00 Lane Km •	₱ 0.00 / lane km	₱ 135,100,000.00	CW-1- Constructi on of Concrete Road 10.20 Lane Km	 ₱ 13,234,242.44 / lane km ₱ 26 M / H 	₱ 134,989,272.92
EAO		₱ 4,900,000.00	EAO Excess		₱ 4,900,000.00
	Total:	₱ 140,000,000.00	Encess	Total:	₱ 140,000,000.00

- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 13.37% (₱ 18,054,706.59) and Surface Courses of 71.71% (₱ 96,807,171.77) of the total project cost.
- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

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Based on our evaluation, the submitted request for project modification is in order, hence to C.a. approval hereof is recommended.

EMTL K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary



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