

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

April 17, 2020

MEMORANDUM

FOR

: Secretary MARK A. VILLAR This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 8 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310105100508000 P00501745MN					
System - Asse Reconstruction/	et Preservation Upgrading of ary Roads - Jolo-T	le National Road - Rehabilitation/ Damaged Paved Faglibi-Tiptipon Rd	System - As Reconstruction	 Safe and Reliab Set Preservation / Upgrading of Dam pads - Jolo-Taglibi-T + 507 	- Rehabilitation/ aged Paved Roads
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-	₱ 4,004,750.00	₱ 24,028,500.00	/ CW-1-	₱23,709,243.18 /	₱ 24,041,172.58
Rehabilitation	/ lane km		Rehabilitation	lane km	
of Paved Road			of Paved	1	
6.00 Lane Km		_	Road 1.014 Lane Km	\$46M /m	e
EAO		₱ 871,500.00/	FAO		₽ 841,441.04
2.10			Excess		₽ 17,386.38
	Total:	₱ 24,900,000.00		Total:	₱ 24,900,000.00
Justification: Modific and DL	83% deca	ed to reflect the co	prect physical t	Carling carles carles target based on th n the GAA is too I	e Approved POW
project					

 The road design includes drainage to address surface runoff and slope protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project. Request for Modification of CY 2021 Infrastructure Program Based on General Appropriation Act (GAA) Page **2** of **2**

posted -

 Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary