



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 17, 2021

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 8 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

project funded under

As per GAA/Original			As Modified		
Project Description					
UACS No. 310105100507000 P00501743MN					
Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jolo-Taglibi-Tiptipon Rd - K0002 + 000 - K0003 + 150			Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jolo-Taglibi-Tiptipon Rd - K0002 + 000 - K0003 + 035		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Rehabilitation of Paved Road 2.300 Lane Km	₱ 14,684,782.61 /lane km	₱ 33,775,000.00	CW-1-Rehabilitation of Paved Road 2.070 Lane Km	₱ 16,325,626.26 /lane km <i>₱ 30.6 M / km.</i>	₱ 33,794,046.36
EAO		₱ 1,225,000.00	EAO		₱ 1,182,791.62
			Excess		₱ 23,162.02
	Total:	₱ 35,000,000.00		Total:	₱ 35,000,000.00

Justification:

- Based on the Approved POW and DUPA the physical target decreased from 2.300 lane km to 2.070 lane km, thus, the station limits were adjusted to reflect the correct stationing.
- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 35.17% (₱ 11,886,774.69) and Surface Courses of 54.22% (₱ 18,322,061.65) of the total project cost.
- The road design includes drainage to address surface runoff and slope protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.

- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary

