

OFFICE OF THE SECRETARY

Manila

April 17, 2021

MEMORANDUM

FOR

: Secretary MARK A. VILLAR

This Department

SUBJECT

: Request for Modification of CY 2021 Infrastructure Program based

on General Appropriations Act (GAA)

Respectfully forwarded is the 8 April 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

project fullded under 11 2021 constant pr						
As per GAA/Original	As Modified					
Project Description						
UACS No. 300116204458000 / P00550808MN /						
Local Program - Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation/ Improvement of Various Infrastructure including Local Projects Construction/Concreting of Kan-Imbas Road Camp Andres, Luuk, Sulu	Local Program - Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation/ Improvement of Various Infrastructure including Local Projects Construction/Concreting of Kan-Imbas Road Camp Andres, Luuk, Sulu					

,			,		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 0.00 Lane Km		₱ 19,500,000.00	CW-1- Construction of Concrete Road 1.160 Lane Km	P 16,773,738.42 /lane km	
EAO		₱ 500,000.00	EAO		₱ 500,000.00
			EXCESS		₱ 42,463.43
	Total:	₱ 20,000,000.00		Total:	₱ 20,000,000.00

Justification:

- Provision of physical target to determine the actual length based on the Approved POW and DUPA.
- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 35.62% (₱ 6,931,702.30) and Surface Courses of 53.27% (₱ 10,364,152.30) of the total project cost.

Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMILK. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary

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