

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



April 17, 2021

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 8 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified	
Project Description			
UACS No. 300116203723000 P00550802MN Local Program - Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation/ Improvement of Various Infrastructure including Local Projects Construction/Concreting of Kan-Bah-Kan Bulak Road, Luuk, Sulu		Local Program - Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation/ Improvement of Various Infrastructure including Local Projects Construction/Concreting of Kan-Bah-Kan Bulak Road, Luuk, Sulu	
Physical Target	Unit Cost	Physical Target	Unit Cost
CW-1- Construction of Concrete Road 5.020 Lane km		CW-1- Construction /lane km	
₱ 77,200,000.00		₱17,969,967.08	
		₱77,151,543.21	
		₱35.8 M/k.	
EA0			₱ 2,800,000.00
		EXCESS	₱ 48,456.79
Total:	₱ 80,000,000.00	Total:	₱ 80,000,000.00

Justification:

- Provision of physical target to determine the actual length based on the Approved POW and DUPA.
- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 37.35% (₱ 28,817,020.37) and Surface Courses of 54.10% (₱ 41,740,934.33) of the total project cost.

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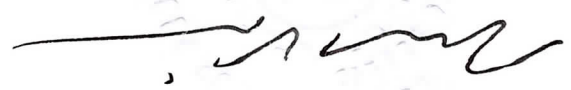
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMIM Infrastructure

APPROVED/DISAPPROVED:



MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary
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