



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number:	IX-115
Project ID:	P00501746MN

April 23, 2020

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 23 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310103100611000 P00501746MN					
Preventive Maintenance - Tertiary Roads - Laum Sicubong-Licud Sicubong Rd - Sta. 0 + 000 - Sta. 4 + 000			Preventive Maintenance - Tertiary Roads - Laum Sicubong-Licud Sicubong Rd - Sta. 0 + 000 - Sta. 2 + 230		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Preventive Maintenance of Road: Concrete Reblocking 8.00 lane km	₱ 7,662,703.125 / lane km	₱ 61,301,625.00	CW-1- Preventive Maintenance of Road: Concrete Reblocking 4.46 lane km	₱ 13,679,958.6 / lane km <i>₱ 27.2 m/km.</i>	₱ 61,012,615.35
EAO		₱ 2,223,375.00	EAO		₱ 2,223,375.00
			Excess		₱ 289,009.65
Total:		₱ 63,525,000.00	Total:		₱ 63,525,000.00
Justification: <i>see to Cat of Cat Reblocking</i>					
<ul style="list-style-type: none">Based on the Approved POW and DUPA the physical target decreases from 8.000 lane km to 4.460 lane km; thus, the station limits were adjusted to reflect the correct stationing.The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 36.53% (₱ 22,288,681.88) and Surface Courses of 54.02% (₱ 32,959,646.26) of the total project cost.Inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which is 0.90% of the project cost contributed to the increase in cost per kilometer of the road project.					

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- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source in the Province of Tawi-Tawi is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL R. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:



MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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