



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila

Reference Number: **IX-103**
Project ID: **P00551018MN**

April 23, 2021

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 23 April 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117210009000 P00551018MN					
Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program - Concreting of Kan Hadjili-Sapang Road, Tandubato, Luuk, Sulu			Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program - Concreting of Kan Hadjili-Sapang Road, Tandubato, Luuk, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Construction of Concrete Road 0.00 lane km	₱ 0.00 / lane km	₱ 9,900,000.00	CW-1-Construction of Concrete Road 1.020 lane km	₱ 9,705,882.353 / lane km <i>₱ 19.4 m / km.</i>	₱ 9,900,000.00
EAO		₱ 100,000.00	EAO		₱ 100,000.00
Total:		₱ 10,000,000.00	Total:		₱ 10,000,000.00
Justification:					
<ul style="list-style-type: none">Provision of physical target to determine the actual length based on the Approved POW and DUPA.The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 36.35% (₱ 3,598,404.45) and Surface Courses of 58.35% (₱ 5,776,432.28) of the total project cost.Also, this project is located in an <u>Island where materials cost is extremely high</u> due to <u>double/triple handling cost</u>. <u>Aggregate subbase and surface courses are being taken from Cotabato City</u> since the source in the Province of Sulu is limited. The derived unit cost is based on approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure



APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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