

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWA OFFICE OF THE SECRETARY

Bonifacio Drive, Port Area, Manila

Project P00551011MN

Reference

April 23, 2021

## **MEMORANDUM**

**FOR** 

: Secretary MARK A. VILLAR

This Department

**SUBJECT** 

: Request for Modification of CY 2021 Infrastructure Program based

on General Appropriations Act (GAA)

Respectfully forwarded is the 23 April 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. P0055101	3001172100020 1MN	000			
Infrastructur	Roads and Bridges - e Program - Rehab aimbung, Sulu	Local Roads - Local ilitation of Road at	Infrastructu		- Local Roads - Loca bilitation of Road at
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Rehabilitati on of Concrete Road <b>9.000</b> lane km	₱ 0.00 / lane km	₱ 9,900,000.00	CW-1- Rehabilitat ion of Concrete Road 2.970 lane km	₱ 10,206,185.57 / lane km ₱ 20.4 m	₱ 9,900,000.00 /h .
E40		₱ 100,000.00	EAO		₱ 100,000.00
EAO					

## Justification:

- Provision of physical target to determine the actual length based on the Approved POW and DUPA.
- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 36.83% (₱ 3,645,944.85) and Surface Courses of 54.17% (₱ 5,363,022.68) of the total project cost.
- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source in the Province of Sulu is limited. The derived unit cost is based on approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary WIN1B01188