

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHW OFFICE OF THE SECRETARY Bonifacio Drive, Port Area, Manila

Reference Number:	IX-102		
Project ID:	P00551012MN		

April 23, 2021

## MEMORANDUM

## FOR : Secretary MARK A. VILLAR This Department

## SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 23 April 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified			
		Project D	escription		
UACS No. 3 P0055101	300117210003( 2MN				
Infrastructure	Roads and Bridges - e Program - Concre ort, Maimbung, Sulu	ting of Road along	Infrastructu		s - Local Roads - Local reting of Road along lu
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Constructio n of Concrete Road 0.000 Jane km	₱ 0.00 / lane km <	₱ 9,900,000.00	CW-1- Constructi on of Concrete Road 0.970 Jane km	₱ 10,206,185.57 / lane km ₱ 20.4 m	₱ 9,900,000.00 /h .
EAO		₱ 100,000.00	EAO		₱ 100,000.00
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00

- Provision of physical target to determine the actual length based on the Approved POW and DUPA.
- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 35.12% (₱ 3,476,402.92) and Surface Courses of 52.78% (₱ 5,225,525.39) of the total project cost.
- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source in the Province of Sulu is limited. The derived unit cost is based on approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

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Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

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EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED#DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary