



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number:	IX-116
Project ID:	P00501744MN

April 23, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 23 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310103100612000/ P00501744MN					
Preventive Maintenance - Tertiary Roads - Ungus Matala-Tandubas Rd - Sta. 0 + 000 - Sta. 4 + 500			Preventive Maintenance - Tertiary Roads - Ungus Matala-Tandubas Rd - Sta. 1 + 000 - Sta. 3 + 440		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Preventive Maintenance of Road: Concrete Reblocking 9.00 lane km	₱ 6,811,291.667 / lane km	₱ 61,301,625.00	CW-1- Preventive Maintenance of Road: Concrete Reblocking 4.880 lane km	₱ 12,518,602.06 / lane km <i>₱ 23 M/km</i>	₱ 61,090,778.04
EAO		₱ 2,223,375.00	EAO		₱ 2,223,375.00
			Excess		₱ 210,846.96
Total:		₱ 63,525,000.00	Total:		₱ 63,525,000.00
Justification: <i>45% decrease in target</i>					
<ul style="list-style-type: none">Based on the Approved POW and DUPA the physical target decreases from 9.000 lane km to 4.880 lane km; thus, the station limits were adjusted to reflect the correct stationing.The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 31.05% (₱ 18,968,824.64) and Surface Courses of 57.72% (₱ 35,258,826.45) of the total project cost.Inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which is 0.96% of the project cost contributed to the increase in cost per kilometer of the road project.					

Refers to C.A.

- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source in the Province of Tawi-Tawi is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

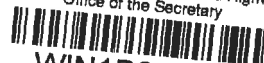

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary


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