

April 17, 2021

MEMORANDUM

FOR : Secretary MARK A. VILLAR This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 8 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified		
	Project	Description		
IN - Local - Local ocal Infrastructu oncreting of Bar	Roads and Bridges are Program	Local Progra Local Roads	- Local Infrastructur / Concreting of Bang	re Program
Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
	P 14,850,000.00	CW-1- Construction of Concrete Road 0.812 Lane Km	P 18,262,857.82 /lane km	P 14,829,440.55
	₱ 150,000.00	EAO		₱ 150,000.00 ₱ 20,559.45
		DICESS		P 20,559.45
Total:	P 15,000,000.00		Total:	P 15,000,000.00
of work inclus s 37.48% (+5,55) project is locate	ies item 200(1) Agg 8,078.83) and Surface d in an Island where i	egates Subbase Gourses of 51,81 materials cost is	Course of 0.30 met X (* 7,683,057.59) of extremely high due t	the total project
	0117209998 IN - Local - Local ocal Infrastructu oncreting of Bar Unit Cost Total: of physical target e of work incluses s 37.48% (+ 5,55) project is locate	Project 0117209998000 IN - Local - Local Roads and Bridges ocal Infrastructure Program oncreting of Bangungui Road, Unit Cost Allocation P 14,850,000.00 P 150,000.00 P 150,000.00 Total: P 15,000,000.00 of physical target to determine the act e of work includes item 200(1) Age s 37.48% (P 5,558,078.83) and Surface project is located in an Island where a	Project Description 0117209998000 IN - - Local - Local Roads and Bridges - bocal Infrastructure Program Local Program Description Local Roads Description Construction Description Physical Local Roads Description Physical Target Description Physical Target Description Physical Target P 14,850,000.00 CW-1- Construction of Concrete Road 0.812 Lane Km P 150,000.00 EAO P 150,000.00 EAO Of physical target to determine the actual length based e of work includes item 200(1) Aggregates Subbases # 37.48% (P 5,558,078.83) and Surface Courses of 51.81 project is located in an Island where materials cost is	Project Description 0117209998000 IN - Local - Local Roads and Bridges - Local Program - Local - Local Infrastructure Program - Local - Local Roads and Bridges - Local Infrastructure Program - Local Infrastructure Program - Local Generating of Bangungui Road, - Unit Cost Allocation Physical Target Unit Cost P 14,850,000.00 CW-1- Construction of Concrete Road 0812 Lane Wind P 150,000.00 EXCESS

A

- zval lufrastructure Program Based on General Appropriation Act (GAA) Page 2 of 2

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

PPROVED/DISAPPROVED:

nn

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary WIN1B01277