



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

April 17, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based
on General Appropriations Act (GAA)

Respectfully forwarded is the 8 April 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200355000 P00550593MN Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Widening of Jolo-Taglibi-Tiptipon National Road, Panamao, Sulu			Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Widening of Jolo-Taglibi-Tiptipon National Road, Panamao, Sulu,		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Road Widening 0.00 Lane Km	₱ 0.00 / lane km	₱ 96,500,000.00	CW-1-Road Widening 5.920 Lane Km	₱16,227,552.91 / lane km ₱32.4 M/km	₱ 96,067,113.21
			ROW Acquisition/ 1,901.792 Square meters	₱ 300.00 / Square meters	₱ 570,537.83
EAO		₱ 3,500,000.00	EAO		₱ 3,362,348.96
	Total:	₱ 100,000,000.00		Total:	₱ 100,000,000.00
Justification: <ul style="list-style-type: none">Provision of physical target to determine the actual length based on the Approved POW and DUPA.The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 36.42% (₱ 34,985,727.71) and Surface Courses of 49.43% (₱ 47,490,715.39) of the total project cost.					

- The road design includes drainage to address surface runoff and slope protection to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

~~APPROVED~~/DISAPPROVED:


MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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