

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

April 17, 2021

MEMORANDUM

FOR

: Secretary MARK A. VILLAR This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 8 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
			escription		
UACS No. 300112200190000 P00550599MN					
Local - National Roads and Bridges - National Bridges - Local Infrastructure Program - Reblocking of Camp Andres Lahing-Lahing Road, Luuk, Sulu KM 4+000=7+000			Local - National Roads and Bridges - National Bridges - Local Infrastructure Program - Reblocking of Camp Andres Lahing-Lahing Road, Luuk, Sulu KM 04+000 -KM 07+080		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-	₱ 12,809,611.83	₱ 69,300,000.00	CW-1-	₱ 11,235,827.97	₱ 69,212,700.27
Preventive	/lane km		Preventive	/lane km	
Maintenanc e of Road: Concrete Reblocking		/	Maintenanc e of Road: Concrete Reblocking	#22 M/k	•
5.41 Lane			6.16 Lane		
			Km		B 700 000 00
Km			EAO		₱ 700,000.00
Km EAO		₱ 700,000.00			
		P 700,000.00	Excess		₱ 87,299.73 ₱ 70,000,000.00

Based on the Approved POW and DUPA the physical target increase from 5.410 lane km to 6.160 lane km, thus, the station limits were adjusted to reflect the correct stationing.

Minimal cost of Earthworks for which constitutes 5.97% (₱ 4,133,339.68) only of the total project cost, thus, contributed to the decrease in cost per kilometre of the road project.

Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.



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Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

0 EMIL K. SADAIN, CESO I

EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED: 7 n

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary

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