

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

April 12, 2021

## MEMORANDUM

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FOR

MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 08 April 2021 of **DPWH Region IX Director CAYAMOMBAO D. DIA,** requesting for the **modification** of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100687000 Project ID: P00501386MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads		
Pagadian City-Zamboanga City Rd - K1705 + 925 - K1708 + 853			Pagadian City-Zamboanga City - K1705 + <b>200.00 - K1705</b> + <b>880.00, K1706 + 120.00 -</b> K1708 + <b>660.00</b>		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 5.830 Lane Km	₱ 16,883,361.92/ Lane Km	₱ 98,430,000.00	CW1- Road Widening/ 6.440 Lane Km	₱ <b>14,857,733.50</b> M	₱ 95,683,803.76
-	-	-	ROW Acquisition/ 9,890.877 square meters	₱ 300.00/square meters	₽ 2,967,263.11
EAO	- Total	₱ 3,570,000.00	EAO	_	₱ 3,348,933.13
Total: Justification:		₱ 102,000,000.00	Total: ₱ 102,000,000.00		

Justification:

The increase in physical target from 5.83 lane km to 6.44 was realized due to the minimal correction on the vertical alignment requiring lesser earthworks, constituting 15.82% (₱ 15,140,541.35) only of the total project cost, and thus resulted to a lower unit cost.

 Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected property owners of structures/improvements within the width and station limits of the project. The ROW acquisition unit cost is based on the prevailing market evaluation/assessment.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGEN Undersecretary al Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary



2.3 mksa/LCA/AVS/ERP