

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

April 12, 2021

MEMORANDUM

FOR	:

MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 08 April 2021 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the modification of the project under FY 2021 GAA, to wit;

As per GAA/Original		As Modified			
			Description		
UACS No. 310201100691000 Project ID: P00501404MN		,			
001: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads -		001: Ensure Safe and Reliable National Road System Network Development - Road Widening - Primary Roads –			
Sindangan-Liloy Rd - K1939 + 125 - K1941 + 699, K1941 + 923 - K1942 + 480		Sindangan-Liloy Rd – K1939 + 125 – K1941 + 712.98, K1941 + 937.26 – K1942 + 480			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening 6.302 Lane km	₱ 16,843,859.09/ Lane kun	₱ 106,150,000.00	cw1- Road Widening 6.261 Lane Km	33 M/ 16,568,026.25/ Lane km	₽ 10 3, 732,412.36
			ROW Acquisition/ 8,789.844 square meters	P 300.00 / Square meters	₽ 2,636,953.21
EAO	_	₱ 3,850,000.00	EAO		₽3,630,634.43
Total: ₱ 110,000,000.00/ Justification:			Total:	₱ 110,000,000.00	

The physical target decreased from 6.302 lane km to 6.261 lane km due to the massive earthworks of which Item 102(2) Surplus Common Excavation and Item 104(1)a Embankment from Roadway Excavation contributes 5.13% (₱ 5,320,413.72) and 2.21% (₱ 2,297,273.20), respectively, of the total earthworks cost.

Inclusion of new item such as Electrical for street lights also contributed to the increased cost per kilometer of the road project.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. Jurit Cat. rearablent

EUGENIO **K**PIPÒ

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.3 mksa/LCA/AVS/ERP

