

FOR

JFFICE OF INE SEGREIART Manila

April 12, 2021

## MEMORANDUM

: MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 08 April 2021 of **DPWH Region IX Director CAYAMOMBAO D. DIA,** requesting for the **modification** of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
		Project	Description		
	10201100681000 P00501377MN	/			
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads			OO1: Ensure Safe and Reliable National Road System Network Development - Road Widening - Primary Roads		
Dipolog-Sind 522	angan-Liloy Rd - K19	03 + 736 - K1906 +		an-Liloy Rd - K1903 + + 347.00 - K1906	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 5.544 Lane Km	₱ 17,754,329.00/ Lane Km	₱ 98,430,000.00	CW1- Road Widening/ 5.803 Lane Km	P 16,429,359.48 /Lane Km	₱ 95,339,573.08
	- -	-	ROW Acquisition/ 11,078.473 square meters	300.00/square meters	₽ 3,323,541.86
EAO		₱ 3,570,000.00	EAO	a di di se <del>di</del> sectore se	₱ 3,336,885.06
Total: ₱ 102,000,000.00				Total:	₱ 102,000,000.00

## Justification:

- The station limits were adjusted to reflect the correct stationing excluding the bridge K1905+284.62 K1905+347.00 based on the result of actual survey, Detailed Engineering Design (DED) and Approved Program of Works (POW). The increase in physical target was due to the minimal cost of Earthworks which constitutes 7.86% (\$ 7,496,737.23) only of the total project cost.
- Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected
  owners of structures/improvements, fruit bearing trees, and crops within the width and station limit of the project.
  The ROW acquisition unit cost is based on the prevailing market evaluation/assessment.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Underse gional Operations in Mindanao cretary

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary

2.3 mksa/LCA/AVS/ERP