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DEPARTMENT OF PUBLIC WORKS AND HIGHWA **OFFICE OF THE SECRETARY Republic of the Philippines**

Manila



April 19, 2021

MEMORANDUM

FOR ... This Department MARK A. VILLAR Secretary

×it; This refers to the memorandum dated 16 April 2021 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2021 GAA, to

		As per GAA/Original	nal		As Modified	
			Project D	Project Description		
PC	UACS No. 310205100732000 Project ID: P00502097MN	5100732000 02097MN				
	001: Ensure Safe Network Developm Roads	ent - Construction o	001: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Roads	001: Ensure Safe Network Developme Roads	OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New	ial Road System - Missing Links/ New
Si Si	Zamboanga Del Sur	ġ,	Lakewood Road, Package 1,	Sindangan - Bayog - Del Sur	Del Sur	kage 1, Zamboanga
् ₽,J	Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
2 2 4	CW1- Construction Concrete Road 1.812 Lane km	₱44,841,611.48/ Lane km√	P81,253,000.00	CW1- Construction of Concrete Road 3.706 Lane km	P21,909,667.14 /Lane km	₱81,197,226.41
	EAO	ł	₽2,947,000.00	EAO	10.0 10	₱2,947,000.00
				Excess		₱ 55,773.59
		Total:	P84,200,000.00		Total:	P84,200,000.00
Ju	Justification: Based ont	he Approved Program	Based on the Approved Program of Work (POM) and Detailed Unit Price Analysis (DUPA) the physical target increased	tailed Unit Price Analy	vsis (DUPA) the physical	target increased
	from 1.812 lesser eart	2 lane km to 3.706 lar hworks which consti	from 1.812 lane km to 3.706 lane km due to the minimal correction on the vertical and horizontal alignment requiring lesser earthworks which constitutes 19.80% (P16,080,030,04) only of the total project cost, and thus, it resulted to a	l correction on the ven 130.04) only of the tot	rtical and horizontal alig al project cost, and thu	nment requiring s, it resulted to a
	Iower unit The excess	lower unit cost and increase in the physical target. The excess amount of P 55,773.59 is not sufficient	lower unit cost and increase in the physical target. The excess amount of P 55,773.59 is not sufficient to further extend the actual length of the project.	rther extend the actu	al length of the project.	
Bas	ed on our ev	aluation, the su	Based on our evaluation, the submitted request for modification of the said project is in order;	r modification of	the said project	is in order;
her	nce, approval	hence, approval hereof is recommended	mended.			

Undersecretary for Regional Operations in Mindanao DGENIOR PROJE

APPROVED/DISAPPROVED:

Secretary MARK A. VILLAR

Department of Public Works and Highways Office of the Secretary 2.3 mksa/LCA/AVS/ERP WIN1E02315